



1. Announcements

2. Faculty Prioritization –*Vanson Nguyen/Jennifer Fowler*

DMECH

Anthro

Kin

Counseling - Gen/Puente

Health Services

ESOL

3. VPI updates – *Eva Jennings*

a. Dean Celhay's return

Don't have firm date yet.

b. Lottery & IELM

Finally heard from the state. Money comes from the county and we finally have it. Instead of spending the new allocation, we have to spend the old which is the same amount of money that's in the matrix sent before today's meeting.

c. Rubric for Allocating Special Requests and Unspent Lottery/IELM Funds

There's a resource allocation prioritization rubric which includes if department's haven't spent money or if there's an emergency. This rubric was also sent out. Resource allocation will be separate from program review.

d. FTES for positive attendance

We weren't getting this for some lecture classes. We've asked faculty to go back and do this for lecture classes, so please check your email to be sure that you need to enter your positive attendance.

e. Materials Costs

We have 76% of materials costs. Other colleges have fewer costs listed. It is problematic because CoA's courses look costly compared to similar courses at sister colleges. There's discussion with all VPIs on how to resolve this. Our President is also bringing it up at executive cabinet.

f. Fab Lab/CE

There is no chair. It's currently under STEM and there's desire to move to CE. The dean has been mostly over seeing it. The department gets strong workforce money. When/how do we look at this? Art moved from STEAM back to LSLA. The Art department made a request and provided justification for the move.

g. If you are teaching winter intersession, please consider raising your (enrollment) caps. It'll bring in more money for us by generating more FTES.

h. FSA – Eva was looking for FSA's and found it through Amany. Please look at the FSA list so Eva can validate.



College of Alameda
Department Chair's Meeting
November 12, 2024

4. Attendance: Jennifer Fowler, Sue Altenbach, Jayne Smithson, Jody Campbell, Drew Burgess, Didem Ekici, Fathia Mohamed, Sarah Peterson, Cynthia Haro, Derek Piazza, Jane McKenna, Olga Fish, Robert Brem, Carla Pegues, Leslie Reiman, Vanson Nguyen, Eva Jennings
5. Guests: George Cruz, Matt Goldstein, Andrew Park, Bruce Pettyjohn, Sabeen Sandhu, Jacinda Marshall, Ismael De Guzman, Teresa Castro, Edwin Ochongo, Reza Majlesi, Will Ochoa