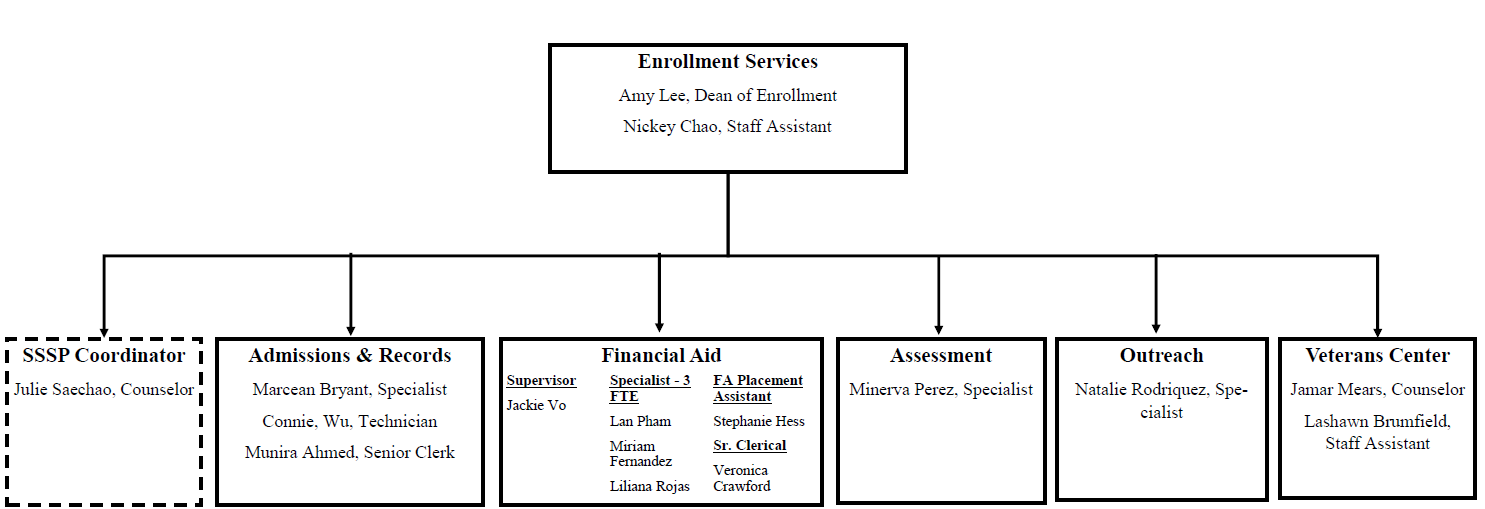
***Organizational Chart***



***Please provide your department or unit purpose statement in the box below. Also please include the essential functions of your department, program or unit, any unique characteristics or trends affecting the unit, as well as a description of how the unit aligns with the college mission statement.***

The purpose of College of Alameda Financial Aid department is to provide equitable assistance to all students who apply for financial aid (grants, loans, scholarships, work-study) that will enable them to obtain a certificate, a degree or to transfer to a four-year college.

Our primary purpose is to ensure that all students have the opportunity to access and achieve their educational goals at College of Alameda. The Financial Aid department recognizes and believes in equity through removing financial barriers for those farthest from opportunity. Therefore, we do not believe that students should be denied the opportunity to pursue a college education due to limited family resource contributions.

It is essential that the Financial Aid department provide assistance to address disparate educational needs through providing financial aid to assist those in greatest need to overcome financial barriers and achieve their goals.

***Please discuss the relationship and engagement with other support services, programs, and/or instruction or administrative units and how these relationships support the department, program or unit to meet its goals.***

College of Alameda’s Financial Aid department’s goals is to provide streamlined and efficient services that are responsive to student needs.

Most of the Financial Aid department’s decisions that relate to the administration of financial aid programs are made by the Financial Aid Supervisor. Many of these decisions require consultation with the Dean of Enrollment Services, Financial Aid Director, Finance department, Business department, and other appropriate student support services. The Financial Aid Supervisor works closely with all the important stakeholders to ensure that students receive outstanding service and receive their money in an expeditious manner.

***For FA go to Data Mart.  Please attach student demographic data (number served by gender, age, ethnicity, foster youth status (current or former), veterans status (current or former) and students with disabilities.  The data should be for the last three years and reflect an analysis of the percentage change from Year 1 to Year 3.***

Gender

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | Annual 2014-2015 | | | Annual 2015-2016 | | | From 14-15 | Annual 2016-2017 | | | From 15-16 |
|  |  |  |  |  | Student Count | Award Count | Aid Amount | Student Count | Award Count | Aid Amount | To 15-16 | Student Count | Award Count | Aid Amount | To 16-17 |
| Alameda Total | | | | | 6,617 | 14,884 | $10,910,490 | 6,213 | 14,276 | $10,447,744 | -0.06% | 5,289 | 12,346 | $9,092,976 | -14.87% |
|  | Board of Governors (BOG) Enrollment Fee Waiver Total | | | | 6,527 | 9,659 | $2,892,273 | 6,124 | 9,126 | $2,764,508 | -6.17% | 5,205 | 7,764 | $2,357,891 | -15.01% |
|  |  | BOGW - Method A-? (unknown base) Total | | | 2 | 2 | $230 | 1 | 1 | $46 | -50.00% |  |  |  |  |
|  |  |  | Female | | 2 | 2 | $230 | 1 | 1 | $46 | -50.00% |  |  |  |  |
|  |  | BOGW - Method A-1 based on TANF recipient status Total | | | 13 | 16 | $4,508 | 10 | 11 | $3,266 | -23.08% | 2 | 2 | $230 | -80.00% |
|  |  |  | Female | | 10 | 13 | $4,002 | 10 | 11 | $3,266 |  | 2 | 2 | $230 | -80.00% |
|  |  |  | Male | | 1 | 1 | $138 |  |  |  |  |  |  |  |  |
|  |  |  | Unknown | | 2 | 2 | $368 |  |  |  |  |  |  |  |  |
|  |  | BOGW - Method A-2 based on SSI recipient status Total | | | 41 | 54 | $8,809 | 37 | 45 | $10,856 | -9.76% | 3 | 3 | $368 | -91.89% |
|  |  |  | Female | | 23 | 32 | $5,842 | 20 | 23 | $5,704 | -13.04% | 1 | 1 | $138 | -95.00% |
|  |  |  | Male | | 15 | 18 | $2,599 | 16 | 21 | $4,991 | 6.67% | 2 | 2 | $230 | -87.50% |
|  |  |  | Unknown | | 3 | 4 | $368 | 1 | 1 | $161 | -66.67% |  |  |  |  |
|  |  | BOGW - Method A-3 based on general assistance recipient status Total | | | 1 | 1 | $276 | 1 | 1 | $46 |  |  |  |  |  |
|  |  |  | Male | | 1 | 1 | $276 | 1 | 1 | $46 |  |  |  |  |  |
|  |  | BOGW - Method B based on income standards Total | | | 257 | 316 | $69,345 | 224 | 266 | $59,225 | -12.84% | 100 | 115 | $26,289 | -55.36% |
|  |  |  | Female | | 148 | 176 | $35,489 | 133 | 157 | $35,512 | -10.14% | 62 | 72 | $15,686 | -53.38% |
|  |  |  | Male | | 105 | 135 | $32,476 | 85 | 103 | $21,643 | -19.05% | 38 | 43 | $10,603 | -55.29% |
|  |  |  | Unknown | | 4 | 5 | $1,380 | 6 | 6 | $2,070 | 50.00% |  |  |  |  |
|  |  | BOGW - Method C based on financial need Total | | | 6,233 | 9,270 | $2,809,105 | 5,861 | 8,802 | $2,691,069 | -5.97% | 5,123 | 7,644 | $2,331,004 | -12.59% |
|  |  |  | Female | | 3,611 | 5,299 | $1,540,977 | 3,520 | 5,284 | $1,560,550 | -2.52% | 3,135 | 4,646 | $1,355,528 | -10.94% |
|  |  |  | Male | | 2,526 | 3,830 | $1,236,411 | 2,335 | 3,512 | $1,129,231 | -7.86% | 1,984 | 2,993 | $974,280 | -15.03% |
|  |  |  | Unknown | | 96 | 141 | $31,717 | 6 | 6 | $1,288 | -93.75% | 4 | 5 | $1,196 | -33.33% |
|  | Grants Total | | | | 1,798 | 4,883 | $7,367,968 | 1,621 | 4,807 | $7,026,872 | -9.84% | 1,461 | 4,427 | $6,371,419 | -9.87% |
|  |  | CAFYES Grant Total | | |  |  |  | 4 | 4 | $6,500 |  | 32 | 46 | $41,191 | 700.00% |
|  |  |  | Female | |  |  |  | 2 | 2 | $1,500 |  | 15 | 22 | $22,849 | 650.00% |
|  |  |  | Male | |  |  |  | 2 | 2 | $5,000 |  | 17 | 24 | $18,342 | 750.00% |
|  |  | Cal Grant B Total | | | 332 | 590 | $438,368 | 365 | 649 | $482,103 | 9.94% | 351 | 629 | $477,202 | -3.84% |
|  |  |  | Female | | 194 | 351 | $257,706 | 214 | 376 | $278,001 | 10.31% | 197 | 353 | $266,155 | -7.94% |
|  |  |  | Male | | 133 | 233 | $176,130 | 151 | 273 | $204,102 | 13.53% | 154 | 276 | $211,047 | 1.99% |
|  |  |  | Unknown | | 5 | 6 | $4,532 |  |  |  |  |  |  |  |  |
|  |  | Cal Grant C Total | | | 20 | 32 | $7,901 | 23 | 36 | $9,027 | 15.00% | 14 | 24 | $6,156 | -39.13% |
|  |  |  | Female | | 12 | 18 | $4,378 | 16 | 24 | $5,745 | 33.33% | 9 | 16 | $4,104 | -43.75% |
|  |  |  | Male | | 8 | 14 | $3,523 | 7 | 12 | $3,282 | -12.50% | 5 | 8 | $2,052 | -28.57% |
|  |  | CARE Grant Total | | | 36 | 45 | $10,250 | 33 | 46 | $14,223 | -8.33% | 33 | 44 | $13,380 |  |
|  |  |  | Female | | 30 | 38 | $8,850 | 32 | 45 | $14,163 | 6.67% | 29 | 40 | $12,580 | 9.38% |
|  |  |  | Male | | 6 | 7 | $1,400 | 1 | 1 | $60 | -83.33% | 4 | 4 | $800 | 300.00% |
|  |  | Chafee Grant Total | | | 3 | 4 | $10,000 | 1 | 1 | $1,250 | -66.67% | 6 | 8 | $20,000 | 500.00% |
|  |  |  | Female | | 1 | 1 | $2,500 |  |  |  |  | 3 | 4 | $10,000 |  |
|  |  |  | Male | | 2 | 3 | $7,500 | 1 | 1 | $1,250 | -50.00% | 3 | 4 | $10,000 | 200.00% |
|  |  | EOPS Grant Total | | | 44 | 51 | $10,175 | 107 | 121 | $20,000 | 143.18% | 68 | 88 | $18,634 | -36.45% |
|  |  |  | Female | | 19 | 21 | $4,230 | 69 | 75 | $12,720 | 263.16% | 34 | 45 | $8,730 | -50.72% |
|  |  |  | Male | | 24 | 29 | $5,875 | 38 | 46 | $7,280 | 58.33% | 34 | 43 | $9,904 | -10.53% |
|  |  |  | Unknown | | 1 | 1 | $70 |  |  |  |  |  |  |  |  |
|  |  | Full-time Student Success Grant Total | | |  |  |  | 277 | 450 | $135,000 |  | 290 | 472 | $141,600 | 4.69% |
|  |  |  | Female | |  |  |  | 159 | 261 | $78,300 |  | 159 | 261 | $78,300 |  |
|  |  |  | Male | |  |  |  | 118 | 189 | $56,700 |  | 131 | 211 | $63,300 | 11.02% |
|  |  | Pell Grant Total | | | 1,789 | 2,948 | $6,527,968 | 1,599 | 2,708 | $6,121,469 | -10.62% | 1,440 | 2,447 | $5,452,656 | -9.94% |
|  |  |  | Female | | 983 | 1,626 | $3,589,675 | 902 | 1,535 | $3,494,401 | -8.24% | 807 | 1,377 | $3,087,984 | -10.53% |
|  |  |  | Male | | 789 | 1,294 | $2,886,942 | 697 | 1,173 | $2,627,068 | -11.66% | 633 | 1,070 | $2,364,672 | 9.18% |
|  |  |  | Unknown | | 17 | 28 | $51,351 |  |  |  |  |  |  |  |  |
|  |  | SEOG (Supplemental Educational Opportunity Grant) Total | | | 870 | 1,213 | $363,306 | 468 | 792 | $237,300 | -46.21% | 401 | 669 | $200,600 | -14.32% |
|  |  |  | Female | | 506 | 725 | $217,206 | 274 | 471 | $141,300 | -45.85% | 239 | 406 | $121,800 | -12.77% |
|  |  |  | Male | | 359 | 481 | $144,000 | 194 | 321 | $96,000 | -45.96% | 162 | 263 | $78,800 | -16.49% |
|  |  |  | Unknown | | 5 | 7 | $2,100 |  |  |  |  |  |  |  |  |
|  | Loans Total | | | | 68 | 186 | $457,844 | 63 | 188 | $448,074 | -7.35% | 46 | 137 | $341,712 | -26.98% |
|  |  | Federal Direct Student Loan - subsidized Total | | | 65 | 104 | $235,710 | 59 | 104 | $218,930 | -9.23% | 43 | 71 | $155,207 | -27.12% |
|  |  |  | Female | | 32 | 52 | $111,030 | 41 | 73 | $153,130 | 28.13% | 25 | 41 | $94,229 | -39.02% |
|  |  |  | Male | | 32 | 50 | $121,216 | 18 | 31 | $65,800 | -43.75% | 18 | 30 | $60,978 |  |
|  |  |  | Unknown | | 1 | 2 | $3,464 |  |  |  |  |  |  |  |  |
|  |  | Federal Direct Student Loan - unsubsidized Total | | | 48 | 80 | $204,134 | 46 | 83 | $224,144 | -4.17% | 38 | 66 | $186,505 | -17.39% |
|  |  |  | Female | | 20 | 34 | $79,974 | 26 | 48 | $120,916 | 30.00% | 21 | 38 | $107,842 | -19.23% |
|  |  |  | Male | | 27 | 44 | $118,224 | 20 | 35 | $103,228 | -25.93% | 17 | 28 | $78,663 | -15.00% |
|  |  |  | Unknown | | 1 | 2 | $5,936 |  |  |  |  |  |  |  |  |
|  |  | Other loan: non-institutional source Total | | | 1 | 2 | $18,000 | 1 | 1 | $5,000 |  |  |  |  |  |
|  |  |  | Female | | 1 | 2 | $18,000 | 1 | 1 | $5,000 |  |  |  |  |  |
|  | Scholarship Total | | | | 24 | 29 | $22,624 | 35 | 43 | $29,300 | 45.83% | 16 | 18 | $21,954 | -54.29% |
|  |  | Scholarship: non-institutional source Total | | | 24 | 29 | $22,624 | 21 | 27 | $21,425 | -12.50% | 16 | 18 | $21,954 | -23.81% |
|  |  |  | Female | | 16 | 18 | $16,529 | 12 | 14 | $13,231 | -25.00% | 14 | 16 | $19,954 | 16.67% |
|  |  |  | Male | | 8 | 11 | $6,095 | 9 | 13 | $8,194 | 12.50% | 2 | 2 | $2,000 | 77.78% |
|  |  | Scholarship: Osher Scholarship Total | | |  |  |  | 16 | 16 | $7,875 |  |  |  |  |  |
|  |  |  | Female | |  |  |  | 10 | 10 | $4,875 |  |  |  |  |  |
|  |  |  | Male | |  |  |  | 6 | 6 | $3,000 |  |  |  |  |  |
|  | Work Study Total | | | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | -15.07% |  |  |  |  |
|  |  | Federal Work Study (FWS) (Federal share) Total | | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | -15.07% |  |  |  |  |
|  |  |  | Female | | 39 | 69 | $96,948 | 43 | 79 | $112,811 | 10.26% |  |  |  |  |
|  |  |  | Male | | 34 | 58 | $72,833 | 19 | 33 | $66,179 | -44.12% |  |  |  |  |

Ethnicity

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  |  | Annual 2014-2015 | | | Annual 2015-2016 | | | From 14-15 | Annual 2016-2017 | | | From 15-16 |
|  |  |  |  |  | Student Count | Award Count | Aid Amount | Student Count | Award Count | Aid Amount | To 15-16 | Student Count | Award Count | Aid Amount | To 16-17 |
| Alameda Total | | | | | 6,617 | 14,884 | $10,910,490 | 6,213 | 14,276 | $10,447,744 | -6.11% | 5,289 | 12,346 | $9,092,976 | 14.87% |
|  | Board of Governors (BOG) Enrollment Fee Waiver Total | | | | 6,527 | 9,659 | $2,892,273 | 6,124 | 9,126 | $2,764,508 | -6.17% | 5,205 | 7,764 | $2,357,891 | 15.01% |
|  |  | BOGW - Method A-? (unknown base) Total | | | 2 | 2 | $230 | 1 | 1 | $46 | -50.00% |  |  |  |  |
|  |  |  | African-American | |  |  |  | 1 | 1 | $46 |  |  |  |  |  |
|  |  |  | Unknown | | 1 | 1 | $92 |  |  |  |  |  |  |  |  |
|  |  |  | White Non-Hispanic | | 1 | 1 | $138 |  |  |  |  |  |  |  |  |
|  |  | BOGW - Method A-1 based on TANF recipient status Total | | | 13 | 16 | $4,508 | 10 | 11 | $3,266 | -23.08% | 2 | 2 | $230 | 80.00% |
|  |  |  | African-American | | 4 | 5 | $1,794 | 6 | 7 | $1,978 | 50.00% | 2 | 2 | $230 | 66.67% |
|  |  |  | Asian | | 3 | 5 | $1,610 |  |  |  |  |  |  |  |  |
|  |  |  | Hispanic | | 2 | 2 | $460 | 2 | 2 | $644 |  |  |  |  |  |
|  |  |  | Multi-Ethnicity | | 1 | 1 | $138 |  |  |  |  |  |  |  |  |
|  |  |  | Unknown | | 2 | 2 | $368 | 2 | 2 | $644 |  |  |  |  |  |
|  |  |  | White Non-Hispanic | | 1 | 1 | $138 |  |  |  |  |  |  |  |  |
|  |  | BOGW - Method A-2 based on SSI recipient status Total | | | 41 | 54 | $8,809 | 37 | 45 | $10,856 | 9.76% | 3 | 3 | $368 | 91.89% |
|  |  |  | African-American | | 14 | 18 | $3,427 | 17 | 21 | $5,037 | -21.43% | 2 | 2 | $230 | 88.24% |
|  |  |  | Asian | | 4 | 7 | $966 | 3 | 4 | $943 | -25.00% |  |  |  |  |
|  |  |  | Filipino | | 1 | 1 | $184 | 1 | 2 | $368 |  |  |  |  |  |
|  |  |  | Hispanic | | 7 | 9 | $1,265 | 5 | 6 | $1,748 | -28.57% |  |  |  |  |
|  |  |  | Multi-Ethnicity | | 4 | 5 | $1,288 | 2 | 2 | $184 | -50.00% |  |  |  |  |
|  |  |  | Pacific Islander | |  |  |  | 1 | 1 | $575 |  |  |  |  |  |
|  |  |  | Unknown | | 5 | 7 | $759 | 3 | 3 | $437 | -40.00% | 1 | 1 | $138 | 66.67% |
|  |  |  | White Non-Hispanic | | 6 | 7 | $920 | 5 | 6 | $1,564 | -16.67% |  |  |  |  |
|  |  | BOGW - Method A-3 based on general assistance recipient status Total | | | 1 | 1 | $276 | 1 | 1 | $46 |  |  |  |  |  |
|  |  |  | African-American | | 1 | 1 | $276 |  |  |  |  |  |  |  |  |
|  |  |  | White Non-Hispanic | |  |  |  | 1 | 1 | $46 |  |  |  |  |  |
|  |  | BOGW - Method B based on income standards Total | | | 257 | 316 | $69,345 | 224 | 266 | $59,225 | -12.84% | 100 | 115 | $26,289 | 55.36% |
|  |  |  | African-American | | 65 | 68 | $12,857 | 44 | 50 | $8,832 | -32.31% | 31 | 36 | $7,820 | 29.55% |
|  |  |  | Asian | | 66 | 84 | $19,412 | 57 | 71 | $14,559 | -13.64% | 30 | 34 | $8,694 | 47.37% |
|  |  |  | Filipino | | 4 | 5 | $1,242 | 3 | 3 | $460 | -25.00% | 3 | 4 | $1,518 |  |
|  |  |  | Hispanic | | 85 | 107 | $25,369 | 85 | 104 | $27,117 |  | 16 | 17 | $3,174 | 81.18% |
|  |  |  | Multi-Ethnicity | | 8 | 10 | $2,300 | 6 | 6 | $1,334 | -25.00% | 1 | 1 | $138 | 83.33% |
|  |  |  | Pacific Islander | |  |  |  | 1 | 1 | $138 |  | 3 | 4 | $828 | -200.00% |
|  |  |  | Unknown | | 17 | 23 | $4,577 | 12 | 14 | $3,910 | -29.41% | 5 | 6 | $759 | 58.33% |
|  |  |  | White Non-Hispanic | | 12 | 19 | $3,588 | 16 | 17 | $2,875 | 33.33% | 11 | 13 | $3,358 | 31.25% |
|  |  | BOGW - Method C based on financial need Total | | | 6,233 | 9,270 | $2,809,105 | 5,861 | 8,802 | $2,691,069 | -5.97% | 5,123 | 7,644 | $2,331,004 | 12.59% |
|  |  |  | African-American | | 1,651 | 2,341 | $680,202 | 1,468 | 2,119 | $631,442 | -11.08% | 1,420 | 2,027 | $600,737 | 3.27% |
|  |  |  | American Indian/Alaskan Native | | 22 | 32 | $8,694 | 15 | 23 | $7,590 | -31.82% | 15 | 23 | $6,716 |  |
|  |  |  | Asian | | 1,764 | 2,767 | $856,267 | 1,688 | 2,694 | $837,200 | -4.31% | 1,672 | 2,659 | $831,151 | 0.95% |
|  |  |  | Filipino | | 184 | 300 | $100,648 | 191 | 301 | $96,163 | -3.80% | 196 | 310 | $100,326 | -2.62% |
|  |  |  | Hispanic | | 1,330 | 1,982 | $615,434 | 1,276 | 1,898 | $578,680 | -4.06% | 920 | 1,321 | $393,714 | 27.90% |
|  |  |  | Multi-Ethnicity | | 272 | 400 | $111,826 | 280 | 416 | $126,477 | 2.94% | 28 | 31 | $6,509 | 90.00% |
|  |  |  | Pacific Islander | | 25 | 33 | $11,040 | 37 | 51 | $15,479 | 48.00% | 30 | 44 | $13,708 | 18.92% |
|  |  |  | Unknown | | 335 | 502 | $159,459 | 273 | 419 | $128,271 | -18.51% | 230 | 346 | $103,316 | 15.75% |
|  |  |  | White Non-Hispanic | | 650 | 913 | $265,535 | 633 | 881 | $269,767 | -2.62% | 612 | 883 | $274,827 | 3.32% |
|  | Grants Total | | | | 1,798 | 4,883 | $7,367,968 | 1,621 | 4,807 | $7,026,872 | -9.84% | 1,461 | 4,427 | $6,371,419 | 9.87% |
|  |  | CAFYES Grant Total | | |  |  |  | 4 | 4 | $6,500 |  | 32 | 46 | $41,191 | -700.00% |
|  |  |  | African-American | |  |  |  | 3 | 3 | $6,000 |  | 27 | 39 | $34,264 | -800.00% |
|  |  |  | Asian | |  |  |  |  |  |  |  | 1 | 2 | $1,976 |  |
|  |  |  | Hispanic | |  |  |  |  |  |  |  | 2 | 2 | $1,825 |  |
|  |  |  | Multi-Ethnicity | |  |  |  | 1 | 1 | $500 |  |  |  |  |  |
|  |  |  | White Non-Hispanic | |  |  |  |  |  |  |  | 2 | 3 | $3,126 |  |
|  |  | Cal Grant B Total | | | 332 | 590 | $438,368 | 365 | 649 | $482,103 | 9.94% | 351 | 629 | $477,202 | 3.84% |
|  |  |  | African-American | | 67 | 110 | $77,250 | 62 | 105 | $75,141 | -7.46% | 72 | 124 | $89,968 | -16.13% |
|  |  |  | American Indian/Alaskan Native | |  |  |  | 2 | 4 | $2,898 |  | 4 | 8 | $5,427 |  |
|  |  |  | Asian | | 162 | 292 | $224,952 | 180 | 332 | $254,817 | 11.11% | 167 | 308 | $240,900 | 7.22% |
|  |  |  | Filipino | | 10 | 20 | $14,832 | 11 | 19 | $14,283 | 10.00% | 9 | 14 | $11,063 | 18.18% |
|  |  |  | Hispanic | | 54 | 95 | $69,010 | 65 | 111 | $80,109 | 20.37% | 57 | 103 | $77,864 | 12.31% |
|  |  |  | Multi-Ethnicity | | 13 | 24 | $17,510 | 13 | 23 | $16,974 |  |  |  |  |  |
|  |  |  | Pacific Islander | |  |  |  | 1 | 2 | $1,035 |  | 1 | 1 | $835 |  |
|  |  |  | Unknown | | 7 | 12 | $8,240 | 9 | 14 | $8,901 | -28.57% | 13 | 19 | $13,776 | -44.44% |
|  |  |  | White Non-Hispanic | | 19 | 37 | $26,574 | 22 | 39 | $27,945 | 15.79% | 28 | 52 | $37,369 | -27.27% |
|  |  | Cal Grant C Total | | | 20 | 32 | $7,901 | 23 | 36 | $9,027 | 15.00% | 14 | 24 | $6,156 | 39.13% |
|  |  |  | African-American | | 4 | 6 | $1,232 | 5 | 9 | $2,120 | 25.00% | 6 | 11 | $2,873 | -20.00% |
|  |  |  | Asian | | 13 | 21 | $5,369 | 10 | 13 | $3,146 | -23.08% | 2 | 4 | $1,094 | 80.00% |
|  |  |  | Filipino | | 1 | 1 | $274 | 1 | 2 | $547 |  | 1 | 2 | $547 |  |
|  |  |  | Hispanic | | 1 | 2 | $479 | 3 | 5 | $1,300 | 200.00% | 3 | 3 | $548 |  |
|  |  |  | Pacific Islander | |  |  |  | 1 | 2 | $547 |  |  |  |  |  |
|  |  |  | Unknown | | 1 | 2 | $547 | 3 | 5 | $1,367 | 200.00% | 2 | 4 | $1,094 | 33.33% |
|  |  | CARE Grant Total | | | 36 | 45 | $10,250 | 33 | 46 | $14,223 | -8.33% | 33 | 44 | $13,380 |  |
|  |  |  | African-American | | 16 | 18 | $3,850 | 15 | 20 | $6,413 | -6.25% | 15 | 20 | $7,030 |  |
|  |  |  | Asian | | 9 | 11 | $2,150 | 7 | 10 | $3,370 | -22.22% | 7 | 10 | $3,250 |  |
|  |  |  | Hispanic | | 2 | 3 | $700 | 3 | 4 | $1,460 | 50.00% | 5 | 7 | $1,800 | -66.67% |
|  |  |  | Multi-Ethnicity | | 3 | 5 | $1,450 | 2 | 3 | $805 | -33.33% |  |  |  |  |
|  |  |  | Pacific Islander | | 1 | 1 | $150 |  |  |  |  |  |  |  |  |
|  |  |  | Unknown | |  |  |  | 3 | 5 | $1,065 |  | 1 | 1 | $300 | 66.67% |
|  |  |  | White Non-Hispanic | | 5 | 7 | $1,950 | 3 | 4 | $1,110 | -40.00% | 5 | 6 | $1,000 | -66.67% |
|  |  | Chafee Grant Total | | | 3 | 4 | $10,000 | 1 | 1 | $1,250 | -66.67% | 6 | 8 | $20,000 | -500.00% |
|  |  |  | African-American | | 1 | 1 | $2,500 | 1 | 1 | $1,250 |  | 5 | 7 | $17,500 | -400.00% |
|  |  |  | Hispanic | | 1 | 1 | $2,500 |  |  |  |  | 1 | 1 | $2,500 |  |
|  |  |  | White Non-Hispanic | | 1 | 2 | $5,000 |  |  |  |  |  |  |  |  |
|  |  | EOPS Grant Total | | | 44 | 51 | $10,175 | 107 | 121 | $20,000 | 143.18% | 68 | 88 | $18,634 | 36.45% |
|  |  |  | African-American | | 17 | 21 | $4,445 | 28 | 30 | $7,162 | 64.71% | 26 | 31 | $6,750 | 7.14% |
|  |  |  | American Indian/Alaskan Native | |  |  |  | 1 | 1 | $200 |  | 1 | 1 | $250 |  |
|  |  |  | Asian | | 7 | 7 | $1,320 | 45 | 52 | $7,114 | 542.86% | 23 | 35 | $6,415 | 48.89% |
|  |  |  | Filipino | | 1 | 1 | $200 | 4 | 5 | $418 | 300.00% | 2 | 2 | $375 | 50.00% |
|  |  |  | Hispanic | | 9 | 10 | $2,070 | 12 | 14 | $2,418 | 33.33% | 6 | 7 | $2,070 | 50.00% |
|  |  |  | Multi-Ethnicity | | 2 | 3 | $600 | 4 | 4 | $348 | 50.00% |  |  |  |  |
|  |  |  | Pacific Islander | |  |  |  | 1 | 1 | $87 |  |  |  |  |  |
|  |  |  | Unknown | | 3 | 3 | $600 | 7 | 8 | $1,131 | 133.33% | 1 | 2 | $400 | 85.71% |
|  |  |  | White Non-Hispanic | | 5 | 6 | $940 | 5 | 6 | $1,122 |  | 9 | 10 | $2,374 | -80.00% |
|  |  | Full-time Student Success Grant Total | | |  |  |  | 277 | 450 | $135,000 |  | 290 | 472 | $141,600 | -4.69% |
|  |  |  | African-American | |  |  |  | 43 | 64 | $19,200 |  | 50 | 79 | $23,700 | -16.28% |
|  |  |  | American Indian/Alaskan Native | |  |  |  | 2 | 3 | $900 |  | 2 | 3 | $900 |  |
|  |  |  | Asian | |  |  |  | 147 | 256 | $76,800 |  | 149 | 255 | $76,500 | -1.36% |
|  |  |  | Filipino | |  |  |  | 10 | 14 | $4,200 |  | 9 | 13 | $3,900 | 10.00% |
|  |  |  | Hispanic | |  |  |  | 47 | 67 | $20,100 |  | 47 | 75 | $22,500 |  |
|  |  |  | Multi-Ethnicity | |  |  |  | 9 | 16 | $4,800 |  |  |  |  |  |
|  |  |  | Pacific Islander | |  |  |  |  |  |  |  | 1 | 1 | $300 |  |
|  |  |  | Unknown | |  |  |  | 5 | 6 | $1,800 |  | 10 | 14 | $4,200 |  |
|  |  |  | White Non-Hispanic | |  |  |  | 14 | 24 | $7,200 |  | 22 | 32 | $9,600 | -57.14% |
|  |  | Pell Grant Total | | | 1,789 | 2,948 | $6,527,968 | 1,599 | 2,708 | $6,121,469 | -10.62% | 1,440 | 2,447 | $5,452,656 | 9.94% |
|  |  |  | African-American | | 431 | 687 | $1,484,431 | 342 | 557 | $1,238,024 | -20.65% | 342 | 552 | $1,218,694 |  |
|  |  |  | American Indian/Alaskan Native | | 5 | 8 | $13,870 | 5 | 8 | $20,785 |  | 6 | 12 | $29,079 | -20.00% |
|  |  |  | Asian | | 608 | 1,043 | $2,511,057 | 598 | 1,063 | $2,543,628 | 1.64% | 560 | 984 | $2,325,189 | 6.35% |
|  |  |  | Filipino | | 54 | 97 | $190,163 | 54 | 86 | $176,604 |  | 57 | 100 | $180,795 | -5.56% |
|  |  |  | Hispanic | | 349 | 562 | $1,154,103 | 286 | 482 | $987,709 | 22.03% | 223 | 378 | $769,424 | 22.03% |
|  |  |  | Multi-Ethnicity | | 74 | 114 | $246,193 | 66 | 106 | $237,717 | 12.12% | 3 | 4 | $7,245 | 95.45% |
|  |  |  | Pacific Islander | | 6 | 9 | $19,016 | 9 | 14 | $34,605 | -33.33% | 11 | 18 | $34,189 | -22.22% |
|  |  |  | Unknown | | 90 | 148 | $317,561 | 73 | 124 | $300,891 | 23.29% | 76 | 127 | $277,906 | -4.11% |
|  |  |  | White Non-Hispanic | | 172 | 280 | $591,574 | 166 | 268 | $581,506 | 3.61% | 162 | 272 | $610,135 | 2.41% |
|  |  | SEOG (Supplemental Educational Opportunity Grant) Total | | | 870 | 1,213 | $363,306 | 468 | 792 | $237,300 | 85.90% | 401 | 669 | $200,600 | 14.32% |
|  |  |  | African-American | | 199 | 268 | $80,400 | 90 | 142 | $42,600 | 121.11% | 97 | 150 | $45,000 | -7.78% |
|  |  |  | American Indian/Alaskan Native | | 3 | 3 | $900 |  |  |  |  | 1 | 2 | $600 |  |
|  |  |  | Asian | | 349 | 496 | $148,206 | 210 | 369 | $110,400 | 66.19% | 176 | 305 | $91,400 | 16.19% |
|  |  |  | Filipino | | 20 | 31 | $9,300 | 11 | 17 | $5,100 | 81.82% | 13 | 22 | $6,600 | -18.18% |
|  |  |  | Hispanic | | 146 | 198 | $59,400 | 66 | 115 | $34,500 | 121.21% | 49 | 82 | $24,600 | 25.76% |
|  |  |  | Multi-Ethnicity | | 36 | 50 | $15,000 | 20 | 34 | $10,200 | 80.00% | 1 | 1 | $300 | 95.00% |
|  |  |  | Pacific Islander | | 3 | 4 | $1,200 | 2 | 4 | $1,200 | 50.00% | 3 | 4 | $1,200 | -50.00% |
|  |  |  | Unknown | | 40 | 54 | $16,200 | 19 | 32 | $9,600 | 110.53% | 19 | 34 | $10,200 |  |
|  |  |  | White Non-Hispanic | | 74 | 109 | $32,700 | 50 | 79 | $23,700 | 48.00% | 42 | 69 | $20,700 | 16.00% |
|  | Loans Total | | | | 68 | 186 | $457,844 | 63 | 188 | $448,074 | 7.94% | 46 | 137 | $341,712 | 26.98% |
|  |  | Federal Direct Student Loan - subsidized Total | | | 65 | 104 | $235,710 | 59 | 104 | $218,930 | 10.17% | 43 | 71 | $155,207 | 27.12% |
|  |  |  | African-American | | 32 | 53 | $114,492 | 22 | 37 | $79,410 | 45.45% | 18 | 27 | $66,153 | 18.18% |
|  |  |  | Asian | | 5 | 8 | $20,778 | 5 | 8 | $17,070 |  | 3 | 6 | $11,380 | 40.00% |
|  |  |  | Filipino | | 1 | 2 | $3,464 | 1 | 2 | $4,452 |  | 4 | 7 | $14,100 | -300.00% |
|  |  |  | Hispanic | | 11 | 19 | $40,078 | 11 | 21 | $45,020 |  | 5 | 9 | $20,776 | 54.55% |
|  |  |  | Multi-Ethnicity | | 3 | 5 | $9,648 | 3 | 5 | $10,142 |  |  |  |  |  |
|  |  |  | Pacific Islander | |  |  |  | 1 | 1 | $4,452 |  |  |  |  |  |
|  |  |  | Unknown | | 4 | 5 | $17,808 | 4 | 7 | $16,820 |  | 2 | 3 | $6,926 | 50.00% |
|  |  |  | White Non-Hispanic | | 9 | 12 | $29,442 | 12 | 23 | $41,564 | -25.00% | 11 | 19 | $35,872 | 8.33% |
|  |  | Federal Direct Student Loan - unsubsidized Total | | | 48 | 80 | $204,134 | 46 | 83 | $224,144 | 4.35% | 38 | 66 | $186,505 | 17.39% |
|  |  |  | African-American | | 26 | 46 | $100,340 | 17 | 29 | $75,556 | 52.94% | 15 | 25 | $71,441 | 11.76% |
|  |  |  | Asian | | 2 | 4 | $11,872 | 4 | 7 | $15,932 | -50.00% | 3 | 6 | $17,808 | 25.00% |
|  |  |  | Filipino | | 1 | 2 | $5,936 | 1 | 2 | $5,936 |  | 4 | 7 | $20,776 | -300.00% |
|  |  |  | Hispanic | | 7 | 11 | $32,156 | 7 | 13 | $33,342 |  | 5 | 9 | $25,032 | 28.57% |
|  |  |  | Multi-Ethnicity | | 3 | 5 | $14,594 | 3 | 5 | $14,298 |  |  |  |  |  |
|  |  |  | Unknown | | 1 | 2 | $5,936 | 3 | 6 | $21,272 | -66.67% | 1 | 2 | $5,936 | 66.67% |
|  |  |  | White Non-Hispanic | | 8 | 10 | $33,300 | 11 | 21 | $57,808 | -27.27% | 10 | 17 | $45,512 | 9.09% |
|  |  | Other loan: non-institutional source Total | | | 1 | 2 | $18,000 | 1 | 1 | $5,000 |  |  |  |  |  |
|  |  |  | White Non-Hispanic | | 1 | 2 | $18,000 | 1 | 1 | $5,000 |  |  |  |  |  |
|  | Scholarship Total | | | | 24 | 29 | $22,624 | 35 | 43 | $29,300 | -31.43% | 16 | 18 | $21,954 | 54.29% |
|  |  | Scholarship: non-institutional source Total | | | 24 | 29 | $22,624 | 21 | 27 | $21,425 | 14.29% | 16 | 18 | $21,954 | 23.81% |
|  |  |  | African-American | | 3 | 4 | $2,879 | 5 | 8 | $4,100 | -40.00% | 4 | 5 | $9,004 | 20.00% |
|  |  |  | Asian | | 7 | 8 | $7,250 | 6 | 6 | $6,069 | 16.67% | 5 | 6 | $6,500 | 16.67% |
|  |  |  | Filipino | | 1 | 2 | $1,167 |  |  |  |  |  |  |  |  |
|  |  |  | Hispanic | | 10 | 12 | $9,500 | 8 | 11 | $8,756 | 25.00% | 6 | 6 | $5,950 | 25.00% |
|  |  |  | Multi-Ethnicity | |  |  |  |  |  |  |  | 1 | 1 | $500 |  |
|  |  |  | Unknown | | 2 | 2 | $1,700 | 2 | 2 | $2,500 |  |  |  |  |  |
|  |  |  | White Non-Hispanic | | 1 | 1 | $128 |  |  |  |  |  |  |  |  |
|  |  | Scholarship: Osher Scholarship Total | | |  |  |  | 16 | 16 | $7,875 |  |  |  |  |  |
|  |  |  | African-American | |  |  |  | 3 | 3 | $1,500 |  |  |  |  |  |
|  |  |  | American Indian/Alaskan Native | |  |  |  | 1 | 1 | $375 |  |  |  |  |  |
|  |  |  | Asian | |  |  |  | 5 | 5 | $2,500 |  |  |  |  |  |
|  |  |  | Filipino | |  |  |  | 2 | 2 | $1,000 |  |  |  |  |  |
|  |  |  | Hispanic | |  |  |  | 3 | 3 | $1,500 |  |  |  |  |  |
|  |  |  | Multi-Ethnicity | |  |  |  | 2 | 2 | $1,000 |  |  |  |  |  |
|  | Work Study Total | | | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | 17.74% |  |  |  |  |
|  |  | Federal Work Study (FWS) (Federal share) Total | | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | 17.74% |  |  |  |  |
|  |  |  | African-American | | 20 | 32 | $48,586 | 15 | 28 | $40,999 | 33.33% |  |  |  |  |
|  |  |  | Asian | | 27 | 48 | $60,184 | 22 | 40 | $61,387 | 22.73% |  |  |  |  |
|  |  |  | Filipino | | 1 | 2 | $3,992 | 3 | 5 | $7,431 | -66.67% |  |  |  |  |
|  |  |  | Hispanic | | 14 | 24 | $27,174 | 13 | 22 | $35,342 | 7.69% |  |  |  |  |
|  |  |  | Multi-Ethnicity | | 3 | 6 | $6,920 | 2 | 3 | $4,781 | 50.00% |  |  |  |  |
|  |  |  | Unknown | | 2 | 4 | $3,496 | 1 | 2 | $3,798 | 100.00% |  |  |  |  |
|  |  |  | White Non-Hispanic | | 6 | 11 | $19,429 | 6 | 12 | $25,252 | 0.00% |  |  |  |  |

Age

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  |  | Annual 2014-2015 | | | Annual 2015-2016 | | | From 14-15 | Annual 2016-2017 | | | From 15-16 |
|  |  |  |  | Student Count | Award Count | Aid Amount | Student Count | Award Count | Aid Amount | To 15-16 | Student Count | Award Count | Aid Amount | To 16-17 |
| Alameda Total | | | | 6,617 | 14,884 | $10,910,490 | 6,213 | 14,276 | $10,447,744 | -6.11% | 5,289 | 12,346 | $9,092,976 | -14.87% |
|  | Board of Governors (BOG) Enrollment Fee Waiver Total | | | 6,527 | 9,659 | $2,892,273 | 6,124 | 9,126 | $2,764,508 | -6.17% | 5,205 | 7,764 | $2,357,891 | -15.01% |
|  |  | BOGW - Method A-? (unknown base) Total | | 2 | 2 | $230 | 1 | 1 | $46 | -50.00% |  |  |  |  |
|  |  |  | 20 to 24 | 2 | 2 | $230 |  |  |  |  |  |  |  |  |
|  |  |  | 35 to 39 |  |  |  | 1 | 1 | $46 |  |  |  |  |  |
|  |  | BOGW - Method A-1 based on TANF recipient status Total | | 13 | 16 | $4,508 | 10 | 11 | $3,266 | -23.08% | 2 | 2 | $230 | -80.00% |
|  |  |  | 1 to 17 | 3 | 6 | $2,760 |  |  |  |  |  |  |  |  |
|  |  |  | 18 & 19 |  |  |  | 1 | 1 | $598 |  |  |  |  |  |
|  |  |  | 20 to 24 | 3 | 3 | $598 | 3 | 3 | $920 |  |  |  |  |  |
|  |  |  | 25 to 29 |  |  |  | 2 | 2 | $368 |  | 1 | 1 | $46 | -50.00% |
|  |  |  | 30 to 34 | 1 | 1 | $184 | 1 | 2 | $598 |  |  |  |  |  |
|  |  |  | 35 to 39 | 2 | 2 | $322 | 1 | 1 | $184 | -50.00% | 1 | 1 | $184 |  |
|  |  |  | 40 to 49 | 4 | 4 | $644 | 2 | 2 | $598 | -50.00% |  |  |  |  |
|  |  | BOGW - Method A-2 based on SSI recipient status Total | | 41 | 54 | $8,809 | 37 | 45 | $10,856 | -9.76% | 3 | 3 | $368 | -91.89% |
|  |  |  | 1 to 17 |  |  |  | 1 | 1 | $46 |  |  |  |  |  |
|  |  |  | 18 & 19 | 2 | 4 | $1,472 |  |  |  |  |  |  |  |  |
|  |  |  | 20 to 24 | 8 | 12 | $2,507 | 9 | 12 | $3,128 | 1250.00% | 1 | 1 | $46 | -88.89% |
|  |  |  | 25 to 29 | 4 | 6 | $299 | 7 | 9 | $2,116 | 75.00% |  |  |  |  |
|  |  |  | 30 to 34 | 5 | 5 | $897 | 5 | 6 | $2,047 |  | 1 | 1 | $138 | -80.00% |
|  |  |  | 35 to 39 | 3 | 5 | $460 | 2 | 4 | $1,380 | -33.33% |  |  |  |  |
|  |  |  | 40 to 49 | 8 | 8 | $1,449 | 5 | 5 | $966 | -37.50% |  |  |  |  |
|  |  |  | 50 + | 11 | 14 | $1,725 | 8 | 8 | $1,173 | -27.27% | 1 | 1 | $184 | -87.50% |
|  |  | BOGW - Method A-3 based on general assistance recipient status Total | | 1 | 1 | $276 | 1 | 1 | $46 |  |  |  |  |  |
|  |  |  | 25 to 29 | 1 | 1 | $276 |  |  |  |  |  |  |  |  |
|  |  |  | 50 + |  |  |  | 1 | 1 | $46 |  |  |  |  |  |
|  |  | BOGW - Method B based on income standards Total | | 257 | 316 | $69,345 | 224 | 266 | $59,225 | -12.84% | 100 | 115 | $26,289 | -55.36% |
|  |  |  | 1 to 17 | 11 | 18 | $5,980 | 5 | 7 | $1,978 | -54.55% | 1 | 1 | $138 | -80.00% |
|  |  |  | 18 & 19 | 35 | 47 | $10,718 | 21 | 27 | $6,716 | -40.00% | 12 | 13 | $2,622 | -42.86% |
|  |  |  | 20 to 24 | 85 | 101 | $20,217 | 100 | 124 | $27,738 | 17.65% | 38 | 45 | $11,270 | -62.00% |
|  |  |  | 25 to 29 | 52 | 63 | $16,399 | 34 | 36 | $7,314 | -34.62% | 21 | 25 | $6,302 | -38.24% |
|  |  |  | 30 to 34 | 23 | 27 | $4,692 | 11 | 15 | $4,278 | -52.17% | 8 | 9 | $2,116 | -27.27% |
|  |  |  | 35 to 39 | 17 | 20 | $4,324 | 18 | 21 | $4,324 | 5.88% | 6 | 7 | $920 | -66.67% |
|  |  |  | 40 to 49 | 18 | 20 | $3,266 | 16 | 17 | $3,496 | -11.11% | 10 | 11 | $2,254 | 37.50% |
|  |  |  | 50 + | 16 | 20 | $3,749 | 19 | 19 | $3,381 | 18.75% | 4 | 4 | $667 | -78.95% |
|  |  | BOGW - Method C based on financial need Total | | 6,233 | 9,270 | $2,809,105 | 5,861 | 8,802 | $2,691,069 | -5.97% | 5,123 | 7,644 | $2,331,004 | -12.59% |
|  |  |  | 1 to 17 | 104 | 171 | $69,414 | 126 | 211 | $86,135 | 21.15% | 65 | 115 | $42,182 | -48.41% |
|  |  |  | 18 & 19 | 1,093 | 1,776 | $627,854 | 1,020 | 1,632 | $581,555 | -6.68% | 929 | 1,480 | $524,147 | -8.95% |
|  |  |  | 20 to 24 | 2,191 | 3,329 | $998,522 | 2,012 | 3,013 | $889,525 | -8.17% | 1,732 | 2,585 | $762,128 | -13.92% |
|  |  |  | 25 to 29 | 1,135 | 1,600 | $446,844 | 1,080 | 1,583 | $448,546 | -4.85% | 952 | 1,394 | $401,212 | -11.85% |
|  |  |  | 30 to 34 | 600 | 827 | $226,987 | 588 | 836 | $238,832 | -2.00% | 515 | 713 | $201,043 | -12.41% |
|  |  |  | 35 to 39 | 360 | 495 | $131,238 | 336 | 490 | $129,582 | -6.67% | 293 | 414 | $115,230 | -12.80% |
|  |  |  | 40 to 49 | 449 | 643 | $181,953 | 402 | 606 | $186,415 | -10.47% | 366 | 535 | $162,334 | -8.96% |
|  |  |  | 50 + | 301 | 429 | $126,293 | 297 | 431 | $130,479 | -1.33% | 271 | 408 | $122,728 | -8.75% |
|  | Grants Total | | | 1,798 | 4,883 | $7,367,968 | 1,621 | 4,807 | $7,026,872 | -9.84% | 1,461 | 4,427 | $6,371,419 | -9.87% |
|  |  | CAFYES Grant Total | |  |  |  | 4 | 4 | $6,500 |  | 32 | 46 | $41,191 | 700.00% |
|  |  |  | 1 to 17 |  |  |  |  |  |  |  | 1 | 1 | $151 |  |
|  |  |  | 18 & 19 |  |  |  | 1 | 1 | $1,000 |  | 10 | 12 | $11,404 | 900.00% |
|  |  |  | 20 to 24 |  |  |  | 3 | 3 | $5,500 |  | 20 | 31 | $26,460 | 566.67% |
|  |  |  | 25 to 29 |  |  |  |  |  |  |  | 1 | 2 | $3,176 |  |
|  |  | Cal Grant B Total | | 332 | 590 | $438,368 | 365 | 649 | $482,103 | 9.94% | 351 | 629 | $477,202 | -3.84% |
|  |  |  | 1 to 17 | 18 | 35 | $28,222 | 19 | 33 | $24,219 | 5.56% | 16 | 31 | $24,423 | -51.52% |
|  |  |  | 18 & 19 | 127 | 231 | $177,366 | 144 | 265 | $202,239 | 13.39% | 141 | 258 | $201,233 | -2.08% |
|  |  |  | 20 to 24 | 101 | 173 | $124,424 | 107 | 184 | $136,413 | 5.94% | 100 | 174 | $132,347 | -6.54% |
|  |  |  | 25 to 29 | 22 | 37 | $26,368 | 28 | 48 | $33,327 | 27.27% | 29 | 52 | $38,202 | 3.57% |
|  |  |  | 30 to 34 | 19 | 31 | $22,660 | 21 | 36 | $26,082 | 10.53% | 16 | 27 | $19,624 | -23.81% |
|  |  |  | 35 to 39 | 13 | 22 | $15,450 | 9 | 15 | $10,350 | -30.77% | 15 | 26 | $19,413 | 66.67% |
|  |  |  | 40 to 49 | 19 | 35 | $24,308 | 24 | 43 | $30,636 | 26.32% | 17 | 30 | $21,711 | -29.17% |
|  |  |  | 50 + | 13 | 26 | $19,570 | 13 | 25 | $18,837 |  | 17 | 31 | $20,249 | 30.77% |
|  |  | Cal Grant C Total | | 20 | 32 | $7,901 | 23 | 36 | $9,027 | 15.00% | 14 | 24 | $6,156 | -39.13% |
|  |  |  | 18 & 19 | 1 | 1 | $274 | 1 | 2 | $547 |  | 1 | 2 | $547 |  |
|  |  |  | 20 to 24 | 5 | 9 | $2,223 | 5 | 10 | $2,667 |  | 3 | 4 | $890 | -40.00% |
|  |  |  | 25 to 29 | 2 | 3 | $548 | 2 | 2 | $547 |  | 2 | 3 | $821 |  |
|  |  |  | 30 to 34 | 2 | 4 | $1,094 |  |  |  |  | 1 | 2 | $547 |  |
|  |  |  | 35 to 39 | 4 | 6 | $1,505 | 6 | 9 | $2,119 | 50.00% | 1 | 2 | $547 | -83.33% |
|  |  |  | 40 to 49 | 3 | 4 | $957 | 6 | 8 | $1,779 | 100.00% | 4 | 7 | $1,710 | -33.33% |
|  |  |  | 50 + | 3 | 5 | $1,300 | 3 | 5 | $1,368 |  | 2 | 4 | $1,094 | -33.33% |
|  |  | CARE Grant Total | | 36 | 45 | $10,250 | 33 | 46 | $14,223 | -8.33% | 33 | 44 | $13,380 |  |
|  |  |  | 18 & 19 |  |  |  | 2 | 3 | $1,060 |  | 1 | 1 | $100 | -50.00% |
|  |  |  | 20 to 24 | 6 | 8 | $1,850 | 6 | 8 | $2,060 |  | 6 | 9 | $3,130 |  |
|  |  |  | 25 to 29 | 12 | 14 | $3,000 | 15 | 22 | $7,518 | 25.00% | 11 | 15 | $3,950 | -26.67% |
|  |  |  | 30 to 34 | 3 | 3 | $650 | 4 | 6 | $1,610 | 33.33% | 6 | 8 | $2,150 | 50.00% |
|  |  |  | 35 to 39 | 11 | 16 | $3,950 | 5 | 6 | $1,775 | -54.55% | 4 | 5 | $1,750 | -20.00% |
|  |  |  | 40 to 49 | 2 | 2 | $500 | 1 | 1 | $200 | -50.00% | 4 | 5 | $2,000 | 300.00% |
|  |  |  | 50 + | 2 | 2 | $300 |  |  |  |  | 1 | 1 | $300 |  |
|  |  | Chafee Grant Total | | 3 | 4 | $10,000 | 1 | 1 | $1,250 | -66.67% | 6 | 8 | $20,000 | 500.00% |
|  |  |  | 18 & 19 |  |  |  | 1 | 1 | $1,250 |  | 3 | 3 | $7,500 | 200.00% |
|  |  |  | 20 to 24 | 3 | 4 | $10,000 |  |  |  |  | 3 | 5 | $12,500 |  |
|  |  | EOPS Grant Total | | 44 | 51 | $10,175 | 107 | 121 | $20,000 | 143.18% | 68 | 88 | $18,634 | -36.45% |
|  |  |  | 18 & 19 | 8 | 8 | $1,210 | 25 | 28 | $3,080 | 212.50% | 13 | 14 | $2,714 | -48.00% |
|  |  |  | 20 to 24 | 12 | 14 | $3,000 | 34 | 38 | $5,855 | 183.33% | 24 | 29 | $6,920 | -29.41% |
|  |  |  | 25 to 29 | 5 | 7 | $1,400 | 14 | 16 | $4,266 | 180.00% | 14 | 18 | $4,020 |  |
|  |  |  | 30 to 34 | 7 | 7 | $1,270 | 5 | 5 | $774 | -28.57% | 3 | 4 | $790 | -40.00% |
|  |  |  | 35 to 39 | 5 | 5 | $920 | 9 | 10 | $1,209 | 80.00% | 4 | 6 | $1,000 | -55.56% |
|  |  |  | 40 to 49 | 3 | 3 | $600 | 14 | 17 | $2,942 | 366.67% | 7 | 12 | $2,140 | -50.00% |
|  |  |  | 50 + | 4 | 7 | $1,775 | 6 | 7 | $1,874 | 50.00% | 3 | 5 | $1,050 | -50.00% |
|  |  | Full-time Student Success Grant Total | |  |  |  | 277 | 450 | $135,000 |  | 290 | 472 | $141,600 | 4.69% |
|  |  |  | 1 to 17 |  |  |  | 14 | 23 | $6,900 |  | 15 | 25 | $7,500 | 7.14% |
|  |  |  | 18 & 19 |  |  |  | 120 | 200 | $60,000 |  | 122 | 206 | $61,800 | 1.67% |
|  |  |  | 20 to 24 |  |  |  | 80 | 127 | $38,100 |  | 84 | 128 | $38,400 | 5.00% |
|  |  |  | 25 to 29 |  |  |  | 17 | 26 | $7,800 |  | 22 | 37 | $11,100 | 29.41% |
|  |  |  | 30 to 34 |  |  |  | 14 | 22 | $6,600 |  | 12 | 18 | $5,400 | -14.29% |
|  |  |  | 35 to 39 |  |  |  | 6 | 7 | $2,100 |  | 11 | 19 | $5,700 | 83.33% |
|  |  |  | 40 to 49 |  |  |  | 16 | 26 | $7,800 |  | 14 | 24 | $7,200 | -12.50% |
|  |  |  | 50 + |  |  |  | 10 | 19 | $5,700 |  | 10 | 15 | $4,500 |  |
|  |  | Pell Grant Total | | 1,789 | 2,948 | $6,527,968 | 1,599 | 2,708 | $6,121,469 | -10.62% | 1,440 | 2,447 | $5,452,656 | -9.94% |
|  |  |  | 1 to 17 | 55 | 100 | $237,265 | 58 | 106 | $247,388 | 5.45% | 27 | 53 | $132,354 | -53.45% |
|  |  |  | 18 & 19 | 413 | 714 | $1,661,079 | 364 | 659 | $1,589,934 | -11.86% | 371 | 652 | $1,501,523 | 1.92% |
|  |  |  | 20 to 24 | 606 | 993 | $2,173,125 | 527 | 873 | $1,949,846 | -13.04% | 486 | 808 | $1,828,773 | -7.78% |
|  |  |  | 25 to 29 | 249 | 392 | $812,039 | 238 | 378 | $794,652 | -4.42% | 210 | 355 | $712,265 | -11.76% |
|  |  |  | 30 to 34 | 160 | 249 | $527,956 | 124 | 199 | $433,842 | -22.50% | 105 | 170 | $373,694 | -15.32% |
|  |  |  | 35 to 39 | 95 | 156 | $342,966 | 79 | 135 | $294,134 | -16.84% | 66 | 105 | $246,591 | -16.46% |
|  |  |  | 40 to 49 | 125 | 204 | $456,918 | 124 | 211 | $463,620 | -0.80% | 95 | 161 | $344,938 | -23.39% |
|  |  |  | 50 + | 86 | 140 | $316,620 | 85 | 147 | $348,053 | -1.16% | 80 | 143 | $312,518 | -5.88% |
|  |  | SEOG (Supplemental Educational Opportunity Grant) Total | | 870 | 1,213 | $363,306 | 468 | 792 | $237,300 | -46.21% | 401 | 669 | $200,600 | -14.32% |
|  |  |  | 1 to 17 | 32 | 49 | $14,700 | 19 | 32 | $9,600 | -40.63% | 12 | 21 | $6,300 | -36.84% |
|  |  |  | 18 & 19 | 220 | 336 | $100,656 | 122 | 226 | $67,500 | -44.55% | 100 | 171 | $51,200 | -18.03% |
|  |  |  | 20 to 24 | 277 | 375 | $112,200 | 135 | 217 | $65,100 | -51.26% | 122 | 197 | $59,100 | -9.63% |
|  |  |  | 25 to 29 | 109 | 140 | $42,000 | 63 | 101 | $30,300 | -42.20% | 57 | 91 | $27,300 | -9.52% |
|  |  |  | 30 to 34 | 72 | 94 | $28,050 | 41 | 64 | $19,200 | -43.06% | 29 | 47 | $14,100 | -29.27% |
|  |  |  | 35 to 39 | 50 | 72 | $21,600 | 22 | 37 | $11,100 | -56.00% | 26 | 44 | $13,200 | 18.18% |
|  |  |  | 40 to 49 | 64 | 85 | $25,500 | 34 | 60 | $18,000 | -46.88% | 25 | 42 | $12,600 | -26.47% |
|  |  |  | 50 + | 46 | 62 | $18,600 | 32 | 55 | $16,500 | -30.43% | 30 | 56 | $16,800 | -6.25% |
|  | Loans Total | | | 68 | 186 | $457,844 | 63 | 188 | $448,074 | -7.35% | 46 | 137 | $341,712 | -26.98% |
|  |  | Federal Direct Student Loan - subsidized Total | | 65 | 104 | $235,710 | 59 | 104 | $218,930 | -9.23% | 43 | 71 | $155,207 | -27.12% |
|  |  |  | 1 to 17 |  |  |  | 2 | 4 | $6,928 |  | 1 | 2 | $4,452 | -50.00% |
|  |  |  | 18 & 19 | 7 | 11 | $19,052 | 1 | 2 | $4,452 | -85.71% | 2 | 2 | $6,928 | 100.00% |
|  |  |  | 20 to 24 | 12 | 19 | $40,078 | 7 | 13 | $22,018 | -41.67% | 7 | 14 | $26,346 | 0.00% |
|  |  |  | 25 to 29 | 12 | 18 | $42,798 | 10 | 17 | $34,390 | -16.67% | 7 | 12 | $25,480 | -30.00% |
|  |  |  | 30 to 34 | 6 | 10 | $23,748 | 8 | 14 | $27,956 | 33.33% | 7 | 10 | $19,544 | -12.50% |
|  |  |  | 35 to 39 | 13 | 21 | $49,182 | 12 | 21 | $46,014 | -7.69% | 8 | 14 | $28,694 | -33.33% |
|  |  |  | 40 to 49 | 8 | 14 | $32,652 | 9 | 15 | $36,854 | 12.50% | 4 | 5 | $15,319 | -55.56% |
|  |  |  | 50 + | 7 | 11 | $28,200 | 10 | 18 | $40,318 | 42.86% | 7 | 12 | $28,444 | -30.00% |
|  |  | Federal Direct Student Loan - unsubsidized Total | | 48 | 80 | $204,134 | 46 | 83 | $224,144 | -4.17% | 38 | 66 | $186,505 | -17.39% |
|  |  |  | 18 & 19 | 4 | 7 | $6,930 | 1 | 2 | $1,980 | -75.00% | 1 | 1 | $1,980 | 0.00% |
|  |  |  | 20 to 24 | 7 | 10 | $21,322 | 6 | 11 | $22,264 | -14.29% | 7 | 13 | $28,207 | 16.67% |
|  |  |  | 25 to 29 | 7 | 11 | $33,926 | 9 | 15 | $41,516 | 28.57% | 7 | 12 | $34,628 | -22.22% |
|  |  |  | 30 to 34 | 6 | 10 | $31,164 | 5 | 8 | $26,936 | -16.67% | 7 | 11 | $35,616 | 40.00% |
|  |  |  | 35 to 39 | 10 | 17 | $42,128 | 8 | 16 | $46,700 | -20.00% | 8 | 14 | $41,552 | 0.00% |
|  |  |  | 40 to 49 | 9 | 16 | $40,170 | 8 | 14 | $42,500 | -11.11% | 1 | 2 | $5,936 | -87.50% |
|  |  |  | 50 + | 5 | 9 | $28,494 | 9 | 17 | $42,248 | 80.00% | 7 | 13 | $38,586 | -22.22% |
|  |  | Other loan: non-institutional source Total | | 1 | 2 | $18,000 | 1 | 1 | $5,000 |  |  |  |  |  |
|  |  |  | 18 & 19 |  |  |  | 1 | 1 | $5,000 |  |  |  |  |  |
|  |  |  | 20 to 24 | 1 | 2 | $18,000 |  |  |  |  |  |  |  |  |
|  | Scholarship Total | | | 24 | 29 | $22,624 | 35 | 43 | $29,300 | 45.83% | 16 | 18 | $21,954 | -54.29% |
|  |  | Scholarship: non-institutional source Total | | 24 | 29 | $22,624 | 21 | 27 | $21,425 | 12.50% | 16 | 18 | $21,954 | -23.81% |
|  |  |  | 1 to 17 | 1 | 1 | $1,000 | 2 | 3 | $2,000 | 100.00% | 3 | 4 | $7,000 | 50.00% |
|  |  |  | 18 & 19 | 14 | 17 | $13,167 | 6 | 8 | $6,344 | -57.14% | 5 | 5 | $5,000 | -16.67% |
|  |  |  | 20 to 24 | 4 | 5 | $3,457 | 7 | 10 | $8,081 | 75.00% | 4 | 4 | $4,254 | -42.86% |
|  |  |  | 25 to 29 | 2 | 2 | $2,000 | 5 | 5 | $4,500 | 150.00% | 4 | 5 | $5,700 | -20.00% |
|  |  |  | 30 to 34 | 1 | 1 | $1,200 | 1 | 1 | $500 |  |  |  |  |  |
|  |  |  | 35 to 39 | 1 | 2 | $1,000 |  |  |  |  |  |  |  |  |
|  |  |  | 40 to 49 | 1 | 1 | $800 |  |  |  |  |  |  |  |  |
|  |  | Scholarship: Osher Scholarship Total | |  |  |  | 16 | 16 | $7,875 |  |  |  |  |  |
|  |  |  | 18 & 19 |  |  |  | 6 | 6 | $3,000 |  |  |  |  |  |
|  |  |  | 20 to 24 |  |  |  | 4 | 4 | $2,000 |  |  |  |  |  |
|  |  |  | 25 to 29 |  |  |  | 4 | 4 | $1,875 |  |  |  |  |  |
|  |  |  | 30 to 34 |  |  |  | 1 | 1 | $500 |  |  |  |  |  |
|  |  |  | 40 to 49 |  |  |  | 1 | 1 | $500 |  |  |  |  |  |
|  | Work Study Total | | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | -15.07% |  |  |  |  |
|  |  | Federal Work Study (FWS) (Federal share) Total | | 73 | 127 | $169,781 | 62 | 112 | $178,990 | -15.07% |  |  |  |  |
|  |  |  | 1 to 17 | 3 | 6 | $10,970 | 2 | 4 | $2,802 | -33.33% |  |  |  |  |
|  |  |  | 18 & 19 | 21 | 39 | $48,999 | 25 | 48 | $72,704 | 19.05% |  |  |  |  |
|  |  |  | 20 to 24 | 23 | 40 | $47,270 | 21 | 36 | $58,511 | -8.70% |  |  |  |  |
|  |  |  | 25 to 29 | 10 | 15 | $23,532 | 3 | 6 | $9,724 | -70.00% |  |  |  |  |
|  |  |  | 30 to 34 | 5 | 8 | $12,409 | 3 | 4 | $10,662 | -40.00% |  |  |  |  |
|  |  |  | 35 to 39 | 2 | 4 | $5,526 | 1 | 2 | $2,070 | -50.00% |  |  |  |  |
|  |  |  | 40 to 49 | 3 | 6 | $5,284 | 3 | 5 | $14,761 |  |  |  |  |  |
|  |  |  | 50 + | 6 | 9 | $15,791 | 4 | 7 | $7,756 | -33.33% |  |  |  |  |

Foster Youth, Veterans and students with disabilities

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| California Community Colleges Chancellor's Office | | | |  |  | |  |  |  |  |  |  |  |  |  |
| Special Population/Group Financial Aid Summary Report | | | |  |  | |  |  |  |  |  |  |  |  |  |
|  | | | |  |  | |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Annual 2014-2015 | | | | Annual 2015-2016 | | | From 14-15 | Annual 2016-2017 | | | From 15-16 |
|  |  |  |  | Student Count | Award Count | Aid Amount | | Student Count | Award Count | Aid Amount | To 15-16 | Student Count | Award Count | Aid Amount | To 16-17 |
| Alameda Total | | | |  |  |  | |  |  |  |  |  |  |  |  |
|  | **DSPS - Disabled Students Programs & Services Total** | | | 339 | 1,088 | $946,602 | | 319 | 969 | $847,397 | -5.9% | 250 | 828 | $699,427 | -21.63% |
|  |  | Board of Governors (BOG) Enrollment Fee Waiver Total | | 339 | 580 | $200,974 | | 316 | 536 | $192,579 | -6.78% | 247 | 423 | $150,029 | -21.84% |
|  |  |  | BOGW - Method A-1 based on TANF recipient status |  |  |  | | 1 | 1 | $506 |  |  |  |  |  |
|  |  |  | BOGW - Method A-2 based on SSI recipient status | 22 | 30 | $5,773 | | 18 | 23 | $5,957 | -18.18% | 1 | 1 | $184 | -94.44% |
|  |  |  | BOGW - Method B based on income standards | 8 | 12 | $2,760 | | 4 | 4 | $713 | -50% | 2 | 3 | $1,242 | -50% |
|  |  |  | BOGW - Method C based on financial need | 312 | 538 | $192,441 | | 294 | 508 | $185,403 | -5.77% | 244 | 419 | $148,603 | -17.01% |
|  |  | Grants Total | | 159 | 460 | $642,875 | | 136 | 389 | $559,032 | -14.47% | 131 | 392 | $517,928 |  |
|  |  |  | CAFYES Grant |  |  |  | |  |  |  |  | 3 | 5 | $4,126 |  |
|  |  |  | Cal Grant B | 28 | 49 | $33,578 | | 21 | 37 | $26,910 | -25% | 28 | 54 | $36,948 | +33.33% |
|  |  |  | Cal Grant C | 1 | 2 | $479 | | 3 | 5 | $1,162 | +200% | 2 | 4 | $1,094 | -33.33% |
|  |  |  | CARE Grant | 5 | 6 | $1,300 | | 4 | 6 | $1,910 | -20% | 2 | 3 | $900 | -50% |
|  |  |  | Chafee Grant |  |  |  | |  |  |  |  | 1 | 2 | $5,000 |  |
|  |  |  | EOPS Grant | 11 | 14 | $2,840 | | 14 | 15 | $2,419 | +27.27% | 7 | 9 | $1,840 | -50% |
|  |  |  | Full-time Student Success Grant |  |  |  | | 15 | 23 | $6,900 |  | 16 | 28 | $8,400 | +6.67% |
|  |  |  | Pell Grant | 159 | 265 | $567,628 | | 135 | 239 | $500,531 | -15.09% | 129 | 224 | $440,720 | -4.44% |
|  |  |  | SEOG (Supplemental Educational Opportunity Grant) | 88 | 124 | $37,050 | | 37 | 64 | $19,200 | -57.95% | 40 | 63 | $18,900 | +8.11% |
|  |  | Loans Total | | 10 | 28 | $67,480 | | 9 | 28 | $71,240 | -10% | 3 | 10 | $25,970 | -66.67% |
|  |  |  | Federal Direct Student Loan - subsidized | 10 | 16 | $40,766 | | 9 | 16 | $38,092 | -10% | 3 | 5 | $11,130 | -66.67% |
|  |  |  | Federal Direct Student Loan - unsubsidized | 7 | 12 | $26,714 | | 6 | 12 | $33,148 | -14.29% | 3 | 5 | $14,840 | -50% |
|  |  | Scholarship Total | | 4 | 5 | $4,079 | | 3 | 3 | $2,000 | -25% | 2 | 3 | $5,500 | -33.33% |
|  |  |  | Scholarship: non-institutional source | 4 | 5 | $4,079 | | 2 | 2 | $1,500 | -50% | 2 | 3 | $5,500 |  |
|  |  |  | Scholarship: Osher Scholarship |  |  |  | | 1 | 1 | $500 |  |  |  |  |  |
|  |  | Work Study Total | | 9 | 15 | $31,194 | | 7 | 13 | $22,546 | -22.22% |  |  |  |  |
|  |  |  | Federal Work Study (FWS) (Federal share) | 9 | 15 | $31,194 | | 7 | 13 | $22,546 | -22.22% |  |  |  |  |
|  | **Foster Youth Total** | | | 33 | 86 | $69,072 | | 17 | 25 | $9,325 | -48.48% | 182 | 511 | $409,861 | +970.59% |
|  |  | Board of Governors (BOG) Enrollment Fee Waiver Total | | 32 | 46 | $13,639 | | 17 | 21 | $4,577 | -46.88% | 177 | 269 | $83,766 | +941.18% |
|  |  |  | BOGW - Method B based on income standards |  |  |  | | 1 | 1 | $184 |  | 5 | 6 | $1,196 | +400% |
|  |  |  | BOGW - Method C based on financial need | 32 | 46 | $13,639 | | 16 | 20 | $4,393 | -50% | 173 | 263 | $82,570 | +981.25 |
|  |  | Grants Total | | 11 | 36 | $49,307 | | 2 | 4 | $4,748 | -81.82% | 68 | 233 | $309,247 | +3300% |
|  |  |  | CAFYES Grant |  |  |  | |  |  |  |  | 32 | 46 | $41,191 |  |
|  |  |  | Cal Grant B | 4 | 7 | $5,150 | | 1 | 1 | $828 | -75% | 12 | 21 | $14,615 | +1100% |
|  |  |  | CARE Grant |  |  |  | |  |  |  |  | 5 | 6 | $1,850 |  |
|  |  |  | Chafee Grant |  |  |  | |  |  |  |  | 6 | 8 | $20,000 |  |
|  |  |  | EOPS Grant |  |  |  | |  |  |  |  | 15 | 18 | $4,975 |  |
|  |  |  | Full-time Student Success Grant |  |  |  | | 1 | 1 | $300 |  | 9 | 13 | $3,900 | +800% |
|  |  |  | Pell Grant | 11 | 20 | $41,457 | | 2 | 2 | $3,620 | -81.82% | 57 | 93 | $214,316 | +2750% |
|  |  |  | SEOG (Supplemental Educational Opportunity Grant) | 6 | 9 | $2,700 | |  |  |  |  | 18 | 28 | $8,400 |  |
|  |  | Loans Total | | 1 | 2 | $3,958 | |  |  |  |  | 2 | 8 | $14,844 |  |
|  |  |  | Federal Direct Student Loan - subsidized | 1 | 2 | $3,958 | |  |  |  |  | 2 | 4 | $6,928 |  |
|  |  |  | Federal Direct Student Loan - unsubsidized |  |  |  | |  |  |  |  | 2 | 4 | $7,916 |  |
|  |  | Scholarship Total | |  |  |  | |  |  |  |  | 1 | 1 | $2,004 |  |
|  |  |  | Scholarship: non-institutional source |  |  |  | |  |  |  |  | 1 | 1 | $2,004 |  |
|  |  | Work Study Total | | 1 | 2 | $2,168 | |  |  |  |  |  |  |  |  |
|  |  |  | Federal Work Study (FWS) (Federal share) | 1 | 2 | $2,168 | |  |  |  |  |  |  |  |  |
|  | **Military (Active Duty, Active Reserve, National Guard) Total** | | | 24 | 52 | $31,373 | | 31 | 66 | $51,081 | +29.17% | 30 | 64 | $52,481 | -3.23% |
|  |  | Board of Governors (BOG) Enrollment Fee Waiver Total | | 24 | 37 | $12,351 | | 31 | 44 | $13,892 | +29.17% | 30 | 42 | $14,467 | -3.23% |
|  |  |  | BOGW - Method B based on income standards | 1 | 1 | $23 | | 1 | 1 | $138 |  | 1 | 1 | $138 |  |
|  |  |  | BOGW - Method C based on financial need | 24 | 36 | $12,328 | | 30 | 43 | $13,754 | +25% | 30 | 41 | $14,329 |  |
|  |  | Grants Total | | 7 | 15 | $19,022 | | 9 | 17 | $27,414 | +28.57% | 8 | 20 | $33,314 | -11.11% |
|  |  |  | Cal Grant B | 1 | 2 | $1,648 | | 1 | 1 | $414 |  | 1 | 2 | $1,253 |  |
|  |  |  | Full-time Student Success Grant |  |  |  | |  |  |  |  | 1 | 1 | $300 |  |
|  |  |  | Pell Grant | 7 | 11 | $16,774 | | 9 | 12 | $25,800 | +28.57% | 8 | 13 | $30,561 | -11.11% |
|  |  |  | SEOG (Supplemental Educational Opportunity Grant) | 1 | 2 | $600 | | 2 | 4 | $1,200 | +200% | 2 | 4 | $1,200 |  |
|  |  | Loans Total | |  |  |  | | 1 | 4 | $9,400 |  | 1 | 2 | $4,700 |  |
|  |  |  | Federal Direct Student Loan - subsidized |  |  |  | | 1 | 2 | $3,464 |  | 1 | 1 | $1,732 |  |
|  |  |  | Federal Direct Student Loan - unsubsidized |  |  |  | | 1 | 2 | $5,936 |  | 1 | 1 | $2,968 |  |
|  |  | Scholarship Total | |  |  |  | | 1 | 1 | $375 |  |  |  |  |  |
|  |  |  | Scholarship: Osher Scholarship |  |  |  | | 1 | 1 | $375 |  |  |  |  |  |
|  | **Veteran Total** | | | 18 | 36 | $16,278 | | 18 | 31 | $12,976 |  | 104 | 256 | $215,149 | +477.78% |
|  |  | Board of Governors (BOG) Enrollment Fee Waiver Total | | 18 | 28 | $9,154 | | 18 | 27 | $8,050 |  | 104 | 163 | $61,203 | +477.78% |
|  |  |  | BOGW - Method C based on financial need | 18 | 28 | $9,154 | | 18 | 27 | $8,050 |  | 104 | 163 | $61,203 | +477.78% |
|  |  | Grants Total | | 4 | 7 | $6,984 | | 4 | 4 | $4,926 |  | 29 | 79 | $123,026 | +625% |
|  |  |  | Cal Grant B | 1 | 1 | $412 | |  |  |  |  | 4 | 7 | $5,219 |  |
|  |  |  | Cal Grant C |  |  |  | |  |  |  |  | 2 | 3 | $684 |  |
|  |  |  | EOPS Grant |  |  |  | | 1 | 1 | $87 |  |  |  |  |  |
|  |  |  | Full-time Student Success Grant |  |  |  | |  |  |  |  | 5 | 7 | $2,100 |  |
|  |  |  | Pell Grant | 4 | 5 | $6,272 | | 3 | 3 | $4,839 | -25% | 29 | 52 | $112,023 | +866.67% |
|  |  |  | SEOG (Supplemental Educational Opportunity Grant) | 1 | 1 | $300 | |  |  |  |  | 6 | 10 | $3,000 |  |
|  |  | Loans Total | |  |  |  | |  |  |  |  | 4 | 14 | $30,920 |  |
|  |  |  | Federal Direct Student Loan - subsidized |  |  |  | |  |  |  |  | 4 | 7 | $14,100 |  |
|  |  |  | Federal Direct Student Loan - unsubsidized |  |  |  | |  |  |  |  | 4 | 7 | $16,820 |  |
|  |  | Work Study Total | | 1 | 1 | $140 | |  |  |  |  |  |  |  |  |
|  |  |  | Federal Work Study (FWS) (Federal share) | 1 | 1 | $140 | |  |  |  |  |  |  |  |  |

***Using the data attached or entered above, please briefly explain the changes in students served by your department or unit over the past three years.***

The changes in students served by College of Alameda Financial Aid Department over the past three reflect a decrease in students receiving the BOG Fee Waiver, Pell, SEOG, Student Loans, scholarships, and Federal Work Study. The decrease in the number of students served by the Financial Aid Department was due to a drop in enrollment.

***What are your key staffing needs for the next three years? Why?  Please provide evidence to support your request such as assessment data, student success data, enrollment data, data on the number or type of serviced provided, survey results, and/or other factors.***

An additional permanent Financial Aid Specialist is highly desirable to assist with the workload of federal and state grants. Even though the number of federal and state recipients dropped, new programs such as the Full-Time Student Success Grant (FTSSG) and Community College Completion Grant (CCCG) were recently implemented.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| California Community Colleges Chancellor's Office | | |  |  |  |  |  |  |  |
| Financial Aid Summary Report | | |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |
|  |  |  | Annual 2014-2015 | Annual 2014-2015 | Annual 2014-2015 | Annual 2015-2016 | Annual 2015-2016 | Annual 2015-2016 | Annual 2016-2017 |
|  |  |  | Student Count | Award Count | Aid Amount | Student Count | Award Count | Aid Amount | Student Count |
| Alameda Total | | | 6,617 | 14,884 | $10,910,490 | 6,213 | 14,276 | $10,447,744 | 5,289 |
|  | Board of Governors (BOG) Enrollment Fee Waiver Total | | 6,527 | 9,659 | $2,892,273 | 6,124 | 9,126 | $2,764,508 | 5,205 |
|  |  | BOGW - Method A-? (unknown base) | 2 | 2 | $230 | 1 | 1 | $46 |  |
|  |  | BOGW - Method A-1 based on TANF recipient status | 13 | 16 | $4,508 | 10 | 11 | $3,266 | 2 |
|  |  | BOGW - Method A-2 based on SSI recipient status | 41 | 54 | $8,809 | 37 | 45 | $10,856 | 3 |
|  |  | BOGW - Method A-3 based on general assistance recipient status | 1 | 1 | $276 | 1 | 1 | $46 |  |
|  |  | BOGW - Method B based on income standards | 257 | 316 | $69,345 | 224 | 266 | $59,225 | 100 |
|  |  | BOGW - Method C based on financial need | 6,233 | 9,270 | $2,809,105 | 5,861 | 8,802 | $2,691,069 | 5,123 |
|  | Grants Total | | 1,798 | 4,883 | $7,367,968 | 1,621 | 4,807 | $7,026,872 | 1,461 |
|  |  | CAFYES Grant |  |  |  | 4 | 4 | $6,500 | 32 |
|  |  | Cal Grant B | 332 | 590 | $438,368 | 365 | 649 | $482,103 | 351 |
|  |  | Cal Grant C | 20 | 32 | $7,901 | 23 | 36 | $9,027 | 14 |
|  |  | CARE Grant | 36 | 45 | $10,250 | 33 | 46 | $14,223 | 33 |
|  |  | Chafee Grant | 3 | 4 | $10,000 | 1 | 1 | $1,250 | 6 |
|  |  | EOPS Grant | 44 | 51 | $10,175 | 107 | 121 | $20,000 | 68 |

The information on Data Mart may be slightly lower than the actual numbers we have in PeopleSoft for the federal and state grants. For instance, during the 2016-2017 academic year, Financial Aid issued 371 Cal Grant B awards, but Data Mart only showed 351. This is not out of the ordinary since other sister colleges also have similar discrepancies in the Data Mart records.

***What are your key technological needs for the next three years? Why?  Please provide evidence to support your request such as assessment data, student success data, enrollment data, data on the number or type of services provided, survey results, and/or other factors.***

The Financial Aid Department has identified the following technological needs for the next three years:

A need for an upgrade in the computer operating systems. Financial Aid staff rely heavily on the computer software to provide an efficient and accurate reporting of compliance mandates. Currently, the Financial Aid Department utilizes Windows 7 operating system and the latest version is now Windows 10. Similarly, Microsoft Office 2010 is the current software license and the latest version is Microsoft Office 2016. Having updated software will help us more effectively reconcile financial aid programs with the most efficient excel spreadsheets. It will also allow us to utilize new templates and stylesheets in Microsoft Word to make flyers and handbooks for our various financial aid programs, etc.

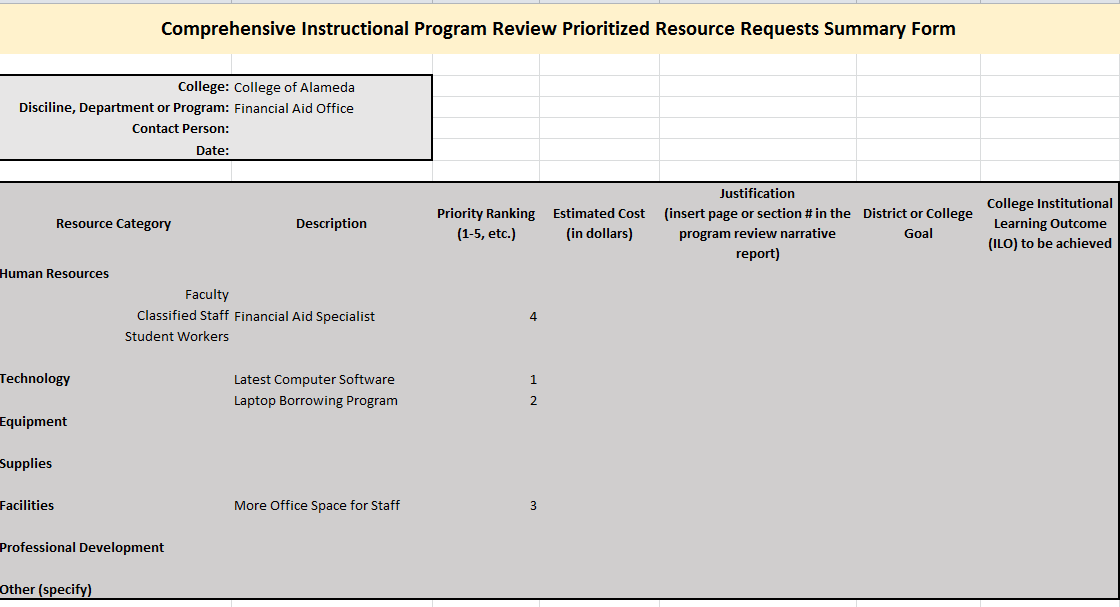
A need for a laptop check-in and check-out process will allow financial aid staff to access a laptop to take to meetings and trainings. This aligns with College of Alameda’s institutional goal to use technology and written and oral communication to discover, develop, and relate critical ideas in multiple environments.

***What are your key facilities needs for the next three years? Why?  Please provide evidence to support your request such as assessment data, student success data, enrollment data, data on the number or type of services provided, survey results, and/or other factors.***

The Financial Aid staff has identified the following facility needs for the next three years:

Office space or access to a computer lab is needed for the Financial Aid department. The financial aid front counter staff needs private space to speak to students about sensitive and confidential financial matters. This would allow our students to feel more safe and comfortable when discussing their special cases such as independency overrides, appeal situations, homelessness, food insecurity, etc. Furthermore, financial aid staff would be able to utilize the area for financial aid application workshops, program orientations, staff meetings, etc. This would provide more financial aid teaching opportunities to our students and staff while increasing the privacy to discuss confidential matters. This aligns with College of Alameda’s institutional goal to engage in respectful interpersonal communications, acknowledging ideas and values of diverse individuals that represent different ethnic, racial, cultural, and gender expressions.

***Plus, please draft the Resource Request Template***



**COMMUNITY, INSTITUTIONAL, and PROFESSIONAL ENGAGEMENT & PARTNERSHIPS**

***Discuss how faculty and/or staff have engaged in institutional efforts such as committees, presentations, and departmental activities. Please list the committees that full-time employees participate in.***

The College of Alameda Financial Aid staff participates on the following committees to engage in institutional efforts:

* Enrollment Management Committee (Financial Aid Placement Assistant)
* Student Success Committee (Financial Aid Supervisor)
* Health Safety and Security Committee (Clerical Assistant)

Financial Aid Committees

* The Financial Aid Appeals Committee of College of Alameda meets at least once a month to review students’ appeals. A faculty member, Dean of Special Programs and Grants, the EOPS Director, a general counselor meet with the Supervisor to discuss difficult appeal circumstances.
* The Board of Governors Fee Waiver (BOGW) Petition Committee meets once a week if petitions were submitted on that week. This committee is composed of the Financial Aid Supervisor, an EOPS representative, a Veterans Services representative, DSPS representative and the Dean of Enrollment Services.

The Financial Aid Office also holds the following departmental activities and presentations:

* Financial Aid Hands-on sessions-The Financial Aid Office conducts at least four FA hands-on sessions per month. Financial Aid staff members assist and guide students you through the FAFSA. They also address general questions and concerns.
* Financial Aid Workshops- To help students to understand various Financial Aid Programs, Satisfactory Academic Progress and the FAFSA.
* Scholarships Information Sessions-The Financial Aid Office hosted four information sessions which covered information about external scholarships, the application process for the Peralta Colleges Foundation Scholarships, deadlines, tips for writing a successful essay and getting letters of reference.

***Discuss how faculty and/or staff have engaged in community activities, partnerships and/or collaborations.***

* College Night Events
* Cash for College events
* Tabling at High Schools and community events
* Financial Aid presentations for new and prospective students (upon request from other departments)

***Discuss how adjunct faculty members and/or part-time hourly employees are included in departmental training, discussions, and decision-making.***

* Financial Aid Staff meetings (meet 1- 2 times per month) - Financial Aid staff meets to discuss ways to improve the department, our customer service, they also make decisions to implement new initiatives and improve our current business process. Staff also gets the opportunity to bring special cases or general inquiries so they can be discusses as a group.
* Financial Aid specialist meetings
* Front counter staff trainings- (one time per semester)- Training to improve the service we provide to our students.

***Please describe the professional development needs of your department, program or administrative unit.***

College of Alameda provided its employees with the time and resources to develop skills that relate to the department and institutional needs and initiatives of the College. The Financial Aid staff has participated on the following training programs:

* California Community Colleges for Student Financial Aid Administrators (CCCSFAAA) and the California Association for Financial Aid Administrators (CASFAA) --Trainings are held annually.
* The U.S. Department of Education Student Financial Aid Conference --Training is held annually.
* EdFund Financial Aid Training --Training is held during the spring.
* California Community Colleges (CCCSFAAA) Spring Conference
* The U.S. Department of Education, the California Student Aid Commission, California Community Colleges, and EdFUnd Institute -Training is tailored to specific needs, such as:
  + Direct Loan Webinars
  + Year-round Pell Grant Webinar
  + Return to Title IV Webinar
  + Loan Counseling
  + Professional Judgment
  + Identity Theft
  + GI Bill – Education Benefits
  + BFAP Webinar
  + IRS Data Retrieval
  + Foster Youth – Webinar
  + FERPA – Family Educational Rights and Privacy Act

In addition to the above training programs, the Financial Aid Office needs continuing training on the following areas:

* + Customer service
  + Public speaking
  + Student Retention
  + Conflict Resolution
  + Promoting a working environment of learning, teamwork, communication and positive employee morale and self-care

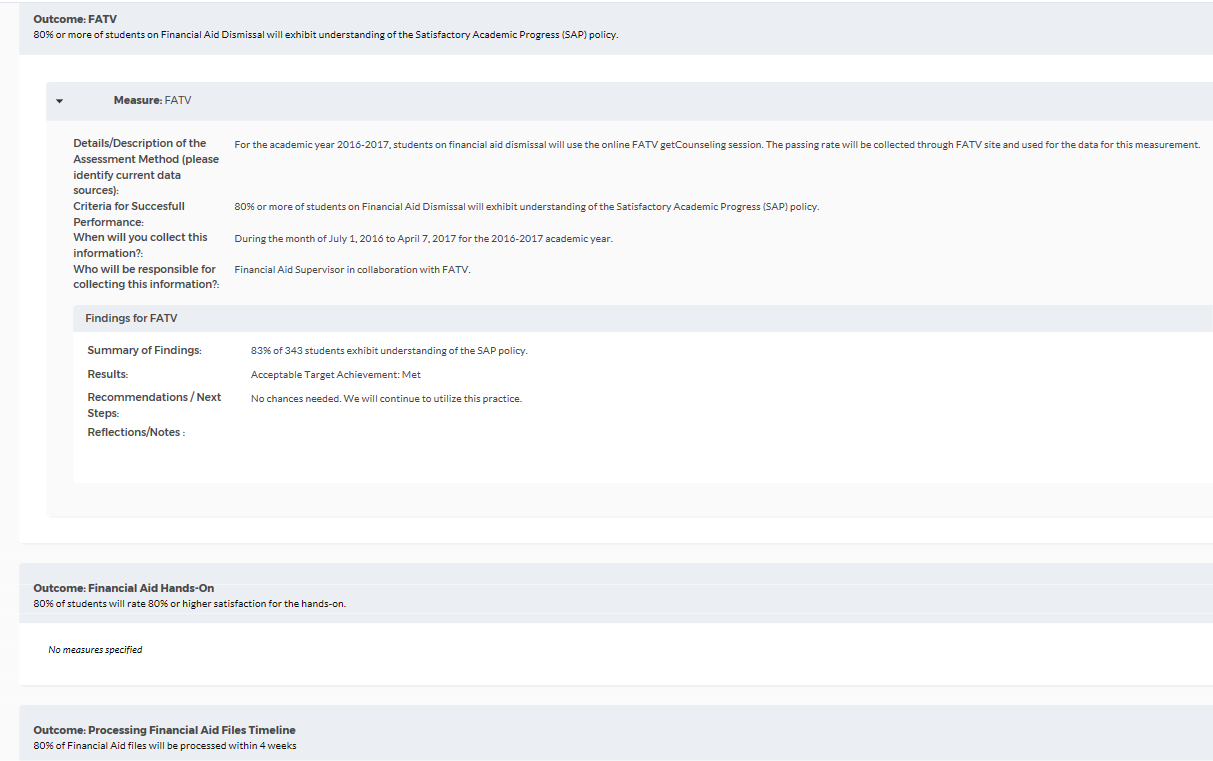
***Please rank order the types of professional development (PD) needs or your discipline or department. Drag each item to place it in the appropriate order. Add types of PD by filling in the blanks.***

1. Activities that help individuals stay current with their job responsibilities
   1. Training
   2. Continue attending conferences, workshops and webinars
2. Mentoring
   1. Having a mentor who can provide guidance, knowledge and advice in order to help employees grow professionally. The mentor could be a manager, a colleague or a professional from outside the institution.
3. Use of online resources
4. Use of technology
5. Cultural sensitivity

Other (please specify)\_\_\_\_\_\_\_\_\_\_\_\_\_

**ASSESSMENT**

***Please attach the***[***TaskStream***](https://login.taskstream.com/signon/)***"At a Glance" report, if applicable, for your department, program or administrative unit. Please review the "At a Glance" reports and answer the following questions:***



***How does your department, program, or unit ensure that students are aware of the learning or service area outcomes?***

College of Alameda Financial Aid Department does not publicize the service area outcomes on the Financial Aid website. However, the information can be found on COA’s Student Services Program Reviews & Unit Plan: <http://alameda.peralta.edu/planning-documents/sample-page/student-services/> .

***Where are the program level outcomes and/or service area outcomes published?***

The program level and service area outcomes are published on COA’s Student Services Program Reviews & Unit Plan: <http://alameda.peralta.edu/planning-documents/sample-page/student-services/>.

***Briefly describe at least three of the most significant changes/improvements your department, program or service area made in the past three years as a response to analysis and discussion of program level outcomes and/or service area assessment results.  Please state the program level outcomes and/or service area outcome and assessment cycle (year) for each example.***

***Significant change or improvement #1:***

College of Alameda's Financial Aid department is dedicated to improving our services and increasing efficiency in the delivery of the financial aid disbursements. Therefore, in the past three years, we have been utilizing the PeopleSoft system to more efficiently process financial aid files. As part of this new implementation model, clear timelines have been established to provide greater internal departmental accountability. The implementation of financial aid file distribution took place with the goal that students' files will be reviewed by the specialists within 3-4 weeks. With this significant change, the Financial Aid department was able to meet the 3-4 weeks mark.

|  |  |  |
| --- | --- | --- |
| **Aid Year** | **# of Files** | **Processing Time (*average*)** |
| 2015-2016 | 1,376 | 4 weeks |
| 2016-2017 | 1,198 | 3 weeks |
| 2017-2018 | 780 | 3 weeks\* |

***Note:*** *\*Processing time may decrease*

Since the implementation, the students’ financial aid files get reviewed and awarded within a 3-4 week range. During peak seasons, the department may experience hardship maintaining our goal. When peak periods end, our department decreased the processing time to 3 weeks.

***Significant change or improvement #2:***

College of Alameda's Financial Aid department wanted students to be educated on all of the financial aid aspects. We realized that the traditional written and oral communication methods did not fully engage our diverse learning community. Therefore, during the 2006-07 academic year, we signed-up with *Financial Aid TV* to expand our methods of information outreach. Students utilize the video resources to help them understand various financial aid programs, policies, and procedures. In the Spring 2016 semester, we launched *GetSAP*, so students can utilize the video resources to help them understand the policies and procedures of the financial aid appeal process. The Financial Aid department’s intention is to educate students about what "Satisfactory Academic Progress (SAP)" means, and to decrease the number of appeals submitted each year. Since the implementation, we have received positive reviews from students and other users. Many students shared that they now know the SAP process and will carry on their knowledge when transferring to a 4-year-institution.

|  |  |
| --- | --- |
| **Aid Year** | **# Appeal Submitted** |
| 2014-2015 | 320 |
| 2015-2016 | 247 |
| 2016-2017 | 214 |
| 2017-2018 | 96\* |

*\*****Note:*** *Number may increase*

***Significant change or improvement #3:***

Document outreach by having a proactive outreach team that includes the Senior Clerical Assistants and Financial Aid and Placement Assistant to call and e-mail students to encourage them to complete their financial aid files, register more classes to qualify for FTSSG, submit a BOG Petition, etc. The Financial Aid department worked extensively to provide outreach through proactively contacting students a minimum of five times per semester.

***Optional additional significant changes or improvements:***

The service area assessment identified students who needed help completing their FAFSA. For that reason, the Financial Aid department conducts at least four Financial Aid Hands-On workshops per month to help ensure that all students receive the necessary financial aid assistance. The Financial Aid Hands-On workshops are provided by one or two financial aid staff as well as student workers.

***Please attach the data from the "Status Report" section of***[***TaskStream***](https://login.taskstream.com/signon/)***for the findings discussed above, if applicable.***

***Briefly describe three of the most significant examples of plans for program level and/or service area improvements for the next three years as a result of what you learned during the assessment process.  Please state the program level outcome and/or service area outcome for each example.***

***Plan 1:*** Improve students’ satisfaction with front counter service

Improving the Financial Aid department counter service is crucial. The Financial Aid Supervisor will conduct trainings once per semester for staff who serve students daily at the front counter. The training will be based on the student survey assessment, and the incomplete files reviewed by the Financial Aid Specialists. It is vital to ensure that students receive accurate information during their first visit, instead of having to revisit the Financial Aid department multiple times to complete their financial aid files.

***Plan 2:*** To improve speed and efficiently of processing students financial aid files

The Financial Aid department will continue to do their due diligence. However, the department plans to decrease file processing time to 3-4 weeks during peek periods, and 2-3 weeks during non-peek periods. To achieve this goal, there may be an increase in files assigned to specialists from 5 files per day to 7 files per day.

**Plan 3:** Ensure students’ satisfaction with the Financial Aid Hands-On workshops

The Financial Aid department will continue to assess the students’ satisfaction for the Financial Aid Hands-On workshops.

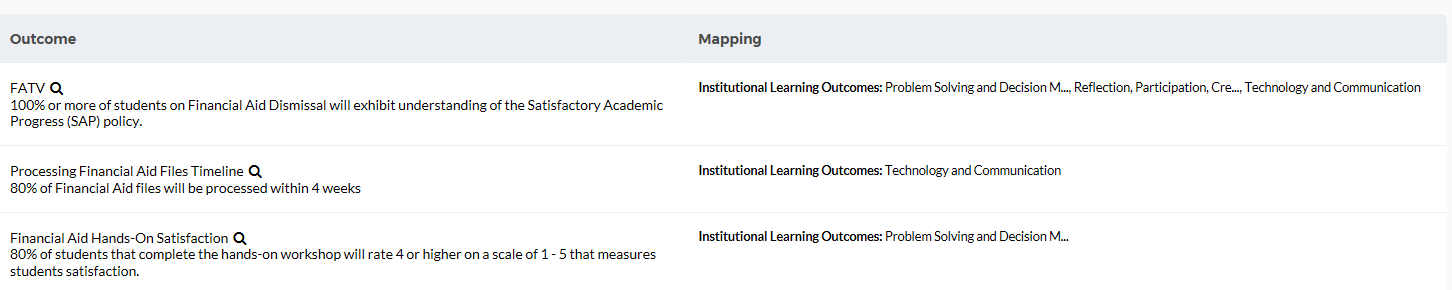
***Describe your department, program or service area's participation in assessment of COA's institutional level outcomes (ILOs).***

The Financial Aid department is working closely with the Institutional Research team and Accreditation Committee to provide support and data. This is an ongoing effort to improve the institutional level outcomes by overseeing the assessment of the institutional effectiveness.

***How are your program or service area outcomes aligned with COA's institutional level outcomes (ILOs)? Please describe the "Goal Alignment Summary" from***[***TaskStream***](https://login.taskstream.com/signon/)***, if applicable.***

The Financial Aid department takes pride in serving its diverse student population. We dedicate our time to serving our students through drop-in-counter services, and scheduling appointments. The Financial Aid department understands the financial barriers students are facing. Therefore, we have simplified the financial aid process, providing innovations to expedite the response of students and ensure economic accessibility. In serving our diverse population, we engage in respectful interpersonal communication--acknowledging the individual ideas and values of different ethnic, racial, cultural, and gender expressions. The Financial Aid department follows and participates in COA’s Institutional Level Outcome (ILOs).

***Please attach the "Goal Alignment Summary" from***[***TaskStream***](https://login.taskstream.com/signon/)***, if applicable.***



***What do members of your department, program or administrative unit do to ensure that meaningful dialogue takes place in both developing and assessing the program level outcomes and/or service area outcomes?***

The Financial Aid department holds monthly meetings to discuss how to improve the department as a whole. We understand that it’s crucial to be on the same page and work as a team to ensure that our students are receiving their financial aid in a timely manner. The department continuously seeks improvement by utilizing the results of the surveys. Staff also attended College Flex Day to build professional relationships with the staff, faculty, and administrators.

***Briefly describe the results of any student satisfaction surveys or college surveys that included evaluation and/or input about the effectiveness of the services provided by your department, program or administrative unit.  How has this information informed department, program or administrative unit planning and goal setting?***

The Financial Aid Department has been diligently collecting Service Area Outcomes (SAO) by assessing the students’ understanding and satisfaction of the Financial Aid Hands-On workshop. The results demonstrated that students are pleased with the effectiveness of the Financial Aid Hands-On workshop.

**Financial Aid Hands-On Workshop Service Area Outcome Survey**

**Results from 2016**

*Total Students: 27 completed surveys*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Questions: | No response/ Not Applicable | Disagree/No | Maybe | Agree/Yes |
| **Could you have completed the Free Application for Federal Student Aid (FAFSA) on your own?** | 1 | 19 | 3 | 4 |
|  | 4% | 70% | 11% | 15% |
| **Effectiveness of the Financial Aid Workshop:** | 0 | 1 | 4 | 22 |
|  | 0% | 4% | 15% | 81% |
| **Would you recommend the Financial Aid Workshop to other students?** | 0 | 0 | 3 | 24 |
|  | 0% | 0% | 11% | 89% |

***How do you know that your program is effective?  What are the indicators that measure your effectiveness?  What are the expected results of these indicators?***

The Financial Aid department plays a critical role in student success. The department participates in federal, state, and local financial aid programs to provide all students opportunities to obtain a college education. No students are denied the opportunity to apply for financial aid assistance. Most financial aid funds awarded to students are based on how much they need to meet the cost of college.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **College** | **Aid Year** | **CALB** | **CALC** | **FTSS** | **PELL** | **SEOG** | **SUB** | **USUB** | **Grand Total** |
| **ALAMEDA** | 2014-2015 | 343 | 19 | N/A | 2027 | 869 | 66 | 49 | 3373 |
|  | 2015-2016 | 366 | 23 | 279 | 1800 | 469 | 59 | 46 | 3042 |
|  | 2016-2017 | 371 | 14 | 306 | 1616 | 412 | 44 | 40 | 2803 |
|  | 2017-2018\* | 318 | 12 | 225 | 1045 | 333 | 21 | 17 | 1971 |
| **ALAMEDA Total** |  | **1398** | **68** | **810** | **6488** | **2083** | **190** | **152** | **11189** |

*Note: \* Aid Year 2017-2018 count as of 10/23/17.*