

Term	Year	Discipline	17/18 FTEF Allocation	Fall 18 FTEF	FTES	PROD
Fall	18	COMM	6.00	2.60	44.600	17.15
				Remaining FTEF for 18/19	0.00	

Faculty Name

Subject	Course/X-listed Course(s)	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	Equated Hours Per Section	Total FTEF	FTES	PROD	NOTES:
COMM	1A	40	35	4	140	3.00	3.00	0.80	14.000	17.50	*COMM 4 & 6: Productivity usually isn't as high in these courses, but they are necessary for the COMM major. Productivity is so high in other classes that we are hoping it will be allowed to run and the overcompensation in productivity from other courses will help balance the numbers out.
COMM	4*	40	28	1	28	3.00	3.00	0.20	2.800	14.00	
COMM	5	40	40	1	40	3.00	3.00	0.20	4.000	20.00	
COMM	6*	50	30	1	30	3.00	3.00	0.20	3.000	15.00	
COMM	20	45	34	2	68	3.00	3.00	0.40	6.800	17.00	
COMM	45	50	35	4	140	3.00	3.00	0.80	14.000	17.50	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	

Year	Discipline	18/19 FTEF Allocation	FTEF 18/19 Adds	FTES	PROD
18/19	COMM	6.00	0.20	0.23	1.167
Remaining FTEF for 18/19			-0.20		

Faculty Name

Term	Subject	Course #/X-listed Course(s)	Was course offered in 16/17? If so, when?	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	Equated hours per section	Total FTEF	FTES	PROD	NOTES:
	COMM	6	Yes. SP16 & FA17	50	7	1	7	3.00	3.00	0.20	0.233	1.17	below.
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	
	COMM						0			0.00	0.000	#DIV/0!	

Please provide rationale for proposed courses.

This is a special class that is a part of the Ghana Study Abroad Program in collaboration with Merrit College and Laney College. The low expected enrollment number is due to the logistics of travelling abroad and how many students we realistically expect to be able to afford the trip. COMM has a plethora of productive courses throughout the year so we hope that will offset this.

Criteria For Additions:
 For Summer: All sessions--Transfer, GE, high productivity, address bottlenecks
 Winter/Spring intersession--online, high productivity, etc.
 For Fall/Spring: High productivity, address bottlenecks, high fill rates; program completion.

Term	Year	Discipline	18/19 FTEF Allocation	Sp 18 FTEF	FTEF	PROD
Spring	19	COMM	6.00	2.60	44.600	17.15
Remaining FTEF for 18/19				0.00		

Faculty Name

Subject	Course/X-listed Course(s)	Set Cap Per Section	Expected Enrollment Per Section (Est.)	Planned Section(s)	Total Enr. (Est.)	Weekly Contact Hours Per Week	Equated Hours Per Section	Total FTEF	FTEF	PROD	NOTES:
COMM	1A	40	35	4	140	3.00	3.00	0.80	14.000	17.50	*COMM 4 & 19: Productivity usually isn't as high in these courses, but they are necessary for the COMM major. Productivity is so high in other classes that we are hoping it will be allowed to run and the overcompensation in productivity from other courses will help balance the numbers out.
COMM	4*	40	28	1	28	3.00	3.00	0.20	2.800	14.00	
COMM	5	40	40	1	40	3.00	3.00	0.20	4.000	20.00	
COMM	19*	50	30	1	30	3.00	3.00	0.20	3.000	15.00	
COMM	20	45	34	2	68	3.00	3.00	0.40	6.800	17.00	
COMM	45	50	35	4	140	3.00	3.00	0.80	14.000	17.50	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	
COMM					0			0.00	0.000	#DIV/0!	

Year	Discipline	18/19 FTEF Allocation	2018-19 FTEF	FTES	PRODUCTIVITY
2018-19	COMM	6.00	6.00	103.70	17.3