





### **ASPIRATION**

COLLEGE OF ALAMEDA AS PORT OF OPPORTUNITY AND SUCCESS (COA-POS)







## COA - POS

 College of Distinction for Equitable Student Success, Community, and Institutional Excellence

## **COA POS Elements**



- Equity Commitment to DEIA in practice and process
- Design Thoughtful and intentional student-focused design/redesign of instructional programs, support and administrative services, policies, procedures, and processes
- Community Strategic community engagement and partnering with businesses, school districts, four-year colleges/universities
- Resources Sustainable Development and management of institutional resources (leverage, strategic, integrated, accountable, and creative)
- Culture Foster a campus climate and culture that reflects a deep care and concern for each member of our community, mutual respect, intellectual curiosity, fairness, compassion, and courage
- CQI (Continuous Quality Improvement) On-going review, assess, and enhance institution structures, functions, strategies, and approaches to work and service delivery for greater measurable improvements in key performance indicators (KPI)



#### Art, Language and Communication

You enjoy connecting with people either through language, art, music, writing, speech or all of these things and you like reaching out to bring people together.



You are interested in organizations, laws, politics, human interactions, and social bonds that make our planet a rich and diverse place to live.

## General Education and Undecided

You are not sure of what you want to study and have many interests.

## Guided Pathways Fields of Study

CLARIFY THE PATH

HELP STUDENTS CHOOSE AND ENTER A PATH

HELP STUDENTS STAY ON THE PATH ENSURE THAT STUDENTS ARE LEARNING



#### Business, Entrepreneurship and Transportation

You understand the way organizations operate and how to get things done and you are ready to get the most out of what you learn. You enjoy working with tools, mechanical or electrical drawings, machines, and equipment



#### Health, Science and Technology

You enjoy exploring and understanding the world around you, theoretical, physical, and biological. Figuring out puzzles drives you to find solutions. You are committed to helping others and are interested in addressing the needs of your community.



# Diversity, Equity, Inclusion and Accessibility

- Inclusive excellence is a value that ascribes great significance to the richness and potency of communities.
- Institutions that embrace and foster diversity & inclusion as an essential attributes of institutional success and excellence.



## Fiscal Stewardship

#### Trends & Economic Landscape

- Declining Enrollment
- Declining K-12 Student Enrollment
- Expenses have exceeded revenues

#### Options – Short Term

- Student Centered Funding Formula
- Hold Harmless extended to the FY2024/25

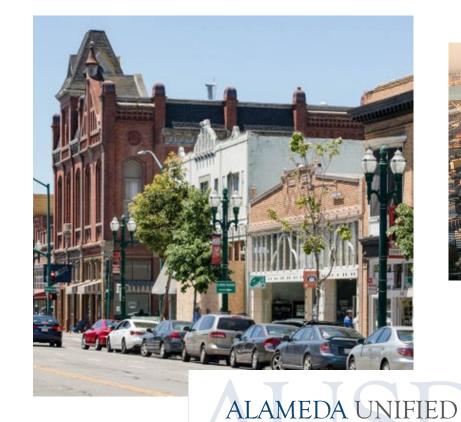




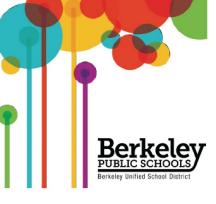
# EVALUATE, PLAN, IMPLEMENT, ASSESS AND IMPROVE - BECAUSE OF ITS IMPORTANTANCE TO OUR SUCCESS, COMMUNITY IMPACT & SUSTAINABILITY

Unsustainable Evolving Dynamic Growing
Stories Change Opportunity Pressure
Adapation Complex
Chaotic Priorties
Energized Organizational Structures
Energized Organizational Structures
Complicated Sustainable Control Systems Unrealistic
Reinvention Control Systems Shift
Competition Paradigm Shift
Competition Paradigm Shift
Collaborative Rituals Routines Learning
Uncertain Power Sturctures
Rewarding Goal Oriented
Innovation

## MUST EFFECTIVELY MEET REGIONAL EDUCATION NEEDS













Excellence & Equity For All Students

SCHOOL DISTRICT

EMP Forum 8

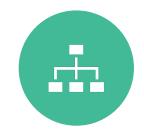
## Path Forward







**EDUCATION MASTER PLAN** 



ORGANIZATIONAL STRUCTURES & PROCESSES

#### Fall 22 Summer 22 Spring 23 West Ed – COA process EMP Teams complete Draft Final EMP document, ensure integration, data work and draft team collection and analysis alignment with District reports Strategic Goals, obtain • GP sustainability plan required buy-in and approvals • GP COA Restructure Phase 1

## Questions & Feedback

