**Budget Advisory Committee**

**Meeting Notes**

**Date and Time: November 9, 2022**

**Meeting Time: 12 – 1:00 pm**

**In person in A 149 and/or** [**Budget Committee ZOOM Room**](https://cccconfer.zoom.us/j/99639992924)

Co-Chairs: Augustine Gill, Ava Lee Pang, Jane McKenna

Note Taker: John Taylor

Committee Members: Richard Kaeser (faculty), John Taylor (faculty), Jane McKenna (faculty), Augustine Gill (VPAS), Diana Bajrami (Acting President), Maurice A Jones (AVPI), Tina Vasconcellos (VPSS), Ava Lee Pang (classified professional), Donna Jones (classified professional), Kawanna Rollins (classified professional), Guilherme Pacheco (Student)-- [Gui79pachecosantos@gmail.com](mailto:Gui79pachecosantos@gmail.com)

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| **Topic** | **Facilitator** | **Min** | **Action** | **Outcomes/Follow Up Actions** |
| Call to Order | Gill | 2 | Call to order |  |
| Adoption of Agenda | Gill | 3 | Adopt the agenda as distributed | m/s/u |
| Introductions/Announcements | Gill | 5 | Information |  |
| Budget Calendar Development | All | 30 | Report/Discussion | Augustine distributed and presented COA Budget Calendar, indicated that it was developed base on the timelines that District provided. It will provide us as a guide to work on the COA 23-24 FY budgets. |
| Any Other Business | All |  |  |  |
| Adjournment | Gill |  |  | At 12:30pm |