



Budget Advisory Committee

Meeting Notes

Date and Time: November 9, 2022

Meeting Time: 12 – 1:00 pm

In person in A 149 and/or [Budget Committee ZOOM Room](#)

Co-Chairs: Augustine Gill, Ava Lee Pang, Jane McKenna

Note Taker: John Taylor

Committee Members: Richard Kaeser (faculty), John Taylor (faculty), Jane McKenna (faculty), Augustine Gill (VPAS), Diana Bajrami (Acting President), Maurice A Jones (AVPI), Tina Vasconcellos (VPSS), Ava Lee Pang (classified professional), Donna Jones (classified professional), Kawanna Rollins (classified professional), Guilherme Pacheco (Student)-- Gui79pachecosantos@gmail.com

Topic	Facilitator	Min	Action	Outcomes/Follow Up Actions
Call to Order	Gill	2	Call to order	
Adoption of Agenda	Gill	3	Adopt the agenda as distributed	m/s/u
Introductions/Announcements	Gill	5	Information	
Budget Calendar Development	All	30	Report/Discussion	Augustine distributed and presented COA Budget Calendar, indicated that it was developed base on the timelines that District provided. It will provide us as a guide to work on the COA 23-24 FY budgets.
Any Other Business	All			
Adjournment	Gill			At 12:30pm

The Mission of College of Alameda is to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.