



## Budget Advisory Committee

### Meeting AGENDA

**Date and Time: February 8, 2023**

**Meeting Time: 12 – 1:00 pm**

**In person in A 149 and/or [Budget Committee ZOOM Room](#)**

Co-Chairs: Augustine Gill, Ava Lee Pang, Jane McKenna

Note Taker: John Taylor

Committee Members: Richard Kaeser (faculty), John Taylor (faculty), Jane McKenna (faculty), Augustine Gill (VPAS), Maurice A Jones (AVPI), Shalamon Duke (VPSS in charge) Ava Lee Pang (classified professional), Donna Jones (classified professional), Kawanna Rollins (classified professional), Guilherme Pacheco (Student)--  
[Gui79pachecosantos@gmail.com](mailto:Gui79pachecosantos@gmail.com)

Topic	Facilitator	Min	Action	Outcomes/Follow Up Actions
Call to Order	Gill	2	Call to order	
Adoption of Agenda	Gill	3	Adopt the agenda as distributed	
Introductions/Announcements	Ava	5	Information	Information
FY 24 Budget Update	All	30	Report/Discussion	Update and discussion on FY24 budget process.
Physical Plant and Instructional Support Fund Allocation (IELM)	Maurice Jones	15	Discussion	
Any Other Business	All			
Adjournment	Gill			

The Mission of College of Alameda is to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.