



1. FTEF

No cuts. Refer to the matrix in the Teams site. District gave allocation based on 3 year average AKA BAM model. Same FTEF and dual enrollment FTEF as 22-23. Our winter intersession data included which benefited us slightly, 0.29 increase FTEF allocation. 7.29 FTEF allocation additional for Dual Enrollment.

Using our formula, we use 2 methods to allocate as we did last year:

- a) entire allocated FTES minus planned special assignments (i.e. Academic Senate)
- b) Applying existing formula to total FTEF – special assignments – contractual agreements

FTEF is for whole year. Take FTEF divide by 2 to determine how much you have one semester.

The formula looks at FTES, success rate, course success rates, productivity, demand, awards/degrees/certificates.

February 3. Everyone will get discipline plans on Friday.