



Budget Advisory Committee

Meeting AGENDA

Date and Time: November 29, 2023

Meeting Time: 12 – 1:00 pm

In person in A 149 and/or <https://peralta-edu.zoom.us/j/89349653730>

Co-Chairs:

Note Taker: John Taylor/Ava Lee-Pang

Committee Members: Richard Kaeser (faculty), John Taylor (faculty), Jane McKenna (faculty), Diana Bajrami (President), Maurice A Jones (AVPI), Mildred Lewis (Interim VPSS), Ava Lee Pang (classified professional), Donna Jones (classified professional), Kawanna Rollins (classified professional), Erson Payopay (Student)

Topic	Facilitator	Min	Action	Outcomes/Follow Up Actions
Call to Order	Ava	2	Call to order	
Adoption of Agenda	Ava	3	Adopt the agenda as distributed	
Review and approval of notes/minutes	All	2	Discussion	9/20/23 notes/minutes
Introductions/Announcements	Ava	5	Information	Information
Co-chair	Ava	5	vote	Discussion
Fund 10 Utilization	Diana	15	Presentation	Information
PPIS (Physical Plant and Instructional) funds	Diana	15	Discussion	Update and discussion
Any Other Business	All			
Adjournment	Ava			

The Mission of College of Alameda is to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.