



Budget Advisory Committee

Meeting AGENDA

Date and Time: September 20, 2023

Meeting Time: 12 – 1:00 pm

In person in A 149 and/or <https://peralta-edu.zoom.us/j/89349653730>

Co-Chairs: Augustine Gill, Ava Lee Pang, Richard Kaeser

Note Taker: John Taylor

Committee Members: Richard Kaeser (faculty), John Taylor (faculty), Jane McKenna (faculty), Augustine Gill (VPAS), Maurice A Jones (AVPI), Mildred Lewis (Interim VPSS), Ava Lee Pang (classified professional), Donna Jones (classified professional), Kawanna Rollins (classified professional), Student)—TBA

Topic	Facilitator	Min	Action	Outcomes/Follow Up Actions
Call to Order	Ava	2	Call to order	
Adoption of Agenda	Ava	3	Adopt the agenda as distributed	
Review and approval of notes/minutes	All	2	Discussion	5/10/23 notes/minutes
Introductions/Announcements	Ava	5	Information	Information
FY 22-23 & 23-24 Fund 01 Budget Update/presentation	Ava	30	Report/Discussion	Update and discussion on budgets vs expenditures.
Physical Plant and Instructional Support Fund Allocation (IELM)	Maurice Jones	15	Discussion	
Any Other Business	All			
Adjournment	Ava			

The Mission of College of Alameda is to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.