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**College of Alameda**

2023-24 Annual Program Update

**Program Overview**

Please provide your program’s mission statement and program’s learning outcomes

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| To provide an educational program that promotes an atmosphere of professionalism, integrity, and educational excellence. The Dental Assisting Program develops knowledge and skills that will enable students to function as an integral part of the dental healthcare team. Students will have the opportunity to acquire the knowledge and proficiency to successfully assist in providing great Oral healthcare to the community. |

List your program faculty and/or staff.

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| Carla Pegues  Renee Herold  Julie Rodriguez  Ledy Delfin-Icatar  Kristin Di Ricco |

Describe your current utilization of facilities, including labs and other space.

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| The dental assisting department utilizes the following rooms.  A201, 204,206,208,209,211,222,223 and 224 |

List your program goals from your most recent Program Review or APU. Then, provide an update on the status of the goal. Has your program achieved the goal? Have any of your goals been revised or are any still in progress? Lastly, make sure to discuss which College or District goal your program goal aligns to.

If no program goals exist or if this is your first program review, work to create 2-3 goals and align them with a College or District goal.

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| **Program Goal** | The DA department goal is to always ensure that our students obtain the knowledge necessary to perform their duties in an ethical, responsible and professional manner |
| Status: In-Progress or Complete? | In- Progress |
| Which college or district goal is aligned with your program goal? | Four (4) increase community and educational partnership. Aligns with PCCD Goal to engage and leverage partners |

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| **Program Goal** | To educate and train our students to master the competency of infection control to educate and protect their community and dental team |
| Status: In-Progress or Complete? | In- Progress |
| Which college or district goal is aligned with your program goal? | Six (6) aligns to CoA goal to advance CoA teaching and learning. Aligns with PCCD goal to build programs of distinction |

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| **Program Goal** | Continue to meet with industry partners in Alameda County, advisory board members and accreditation (CODA) staff to ensure we are meeting regulated standards and to ensure |
| Status: In-Progress or Complete? | In -Progress |
| Which college or district goal is aligned with your program goal? | Five (5) strengthen business and industry partnership. Aligns with PCCD goal to engage and leverage partners and develop and manage. |

**Program Update**

Using the dashboards, review and reflect upon the data for your program.

[**Course Completion and Retention Rates – Instructional Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNjc2MDhiNTEtNTJhZi00MDM0LTk5NDItNTRiY2EzMGI1NTZiIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Course Completion and Retention Rates – Student Services Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNjk3NDJjOTItNzI5MS00MDhjLWJhN2EtZjcxNzU4OTBiZDBjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Enrollment Trends and Productivity Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNWJlOWZmYTEtNTY0MC00MDhkLWE5OTAtYmJjZjIxNzJiNWViIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Degrees and Certificates Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiZjU2M2M5MzItOTcwZi00Y2U1LWJmODUtYTc0YjlhZGI2ZDhjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSectionde32556e136b0a8caccd)

Course Completion and Retention Rates

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| The completion and retention rate for the dental assisting department is 90% |

Enrollment Trends

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| Enrollment in the DA department has been consistent for the last 3-4 years. The Dental Assisting Program receives over 40 applicants and enrolls to a capacity of 24 students each year. |

Degrees and Certificates

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| **Certificate of Completion and Associates of Science (AS)** |

Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students by using filters to disaggregate the data. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points to support your reflection.

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| There have not been any significant changes to the dental assisting program. |

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Service Area Outcomes (SAOs) since the last Program Review/APU.

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| The dental assisting program continues to progress to improve SLOs. Student learning has improved and evolved since the last Program Review. |

Describe the outcomes and accomplishments from previous year’s funded resource allocation request. If your program did not receive any allocations, leave the boxes blank.

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| **Brief description of funded request** | **Source (any additional award outside your base allocation)** | **Total Award Amount** | **Outcome/Accomplishment** |
| Student worker | N | $8, 000.00 | Student worker is extremely useful in assisting with office needs and lab support. |
| Materials | Strong workforce | $10,000 | Received new dental materials needed for students to learn how to manipulate use and delivery. |
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# Prioritized Resource Requests Summary

In the boxes below, please add resource requests for your program. If there are no resources requested, leave the boxes blank.

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| **Resource Category** | **Description/Justification** | **Total Estimated Cost** |
| Personnel: Classified Staff |  |  |
| Personnel: Student Worker | Student workers are needed to assist in administrative duties, assist in the land offer student support. | 12, 000 |
| Personnel: Part Time Faculty |  |  |
| Personnel: Full Time Faculty |  |  |

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| **Resource Category** | **Description/Justification** | **Total Estimated Cost** |
| Professional Development: Department wide PD needed | Due to ongoing changes within the industry. Professional development is vital and necessary for faculty. | $12,000.00 |
| Professional Development: Personal/Individual PD needed | As Program Director and Infection Control Instructor. It is imperative that I attend ADEA Program Director Conference and OSAP annual conference to stay current with industry changes and standards. | $8,000.00 |
| Supplies: Software | Eaglesoft software and Dentrix | $6,000.00 |
| Supplies: Books, Magazines, and/or Periodicals |  |  |
| Supplies: Instructional Supplies | Dental materials | $5,000.00 |
| Supplies: Non-Instructional Supplies |  |  |
| Supplies: Library Collections |  |  |
| Technology & Equipment | Dental x-ray sensor  ITero digital impression machine  Microsoft surf tablets (4) | $10,000  $38,000  $8,000 |
| Library: Library materials/collections |  |  |
| Facilities: Classrooms/Labs |  |  |
| Facilities: Offices | New cabinets | $5,000 |
| Other |  |  |