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**College of Alameda**

2023-24 Annual Program Update - HLTED

**Program Overview**

Please provide your program’s mission statement and program’s learning outcomes

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| The College of Alameda Health Education Department is committed to the acquisition of knowledge and the development of life skills necessary to live a healthy lifestyle. Our mission is to explore health issues and behaviors from perspectives that include physical, emotional, intellectual, social, and environmental influences. Through our class offerings we advocate for the elimination of health inequities.  Our program will provide both educational and certification opportunities for students entering health fields of study. |

List your program faculty and/or staff.

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| Susanne Altenbach – chair, PT instructor  Linda Dewrance, HLTED 9 PT instructor |

Describe your current utilization of facilities, including labs and other space.

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| Currently Health 9, First Aid is our only class offering. This class has been offered as an Asynchronous ONLINE class since 2020. There were no facilities needed.  Smart classrooms may be needed for in-person CPR. |

List your program goals from your most recent Program Review or APU. Then, provide an update on the status of the goal. Has your program achieved the goal? Have any of your goals been revised or are any still in progress? Lastly, make sure to discuss which College or District goal your program goal aligns to.

If no program goals exist or if this is your first program review, work to create 2-3 goals and align them with a College or District goal.

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| **Program Goal** | HLTED participation in the Early Alert Pilot Program to identify students who are at risk of failing. |
| Status: In-Progress or Complete? | On going goal but complete for 2022-2023. |
| Which college or district goal is aligned with your program goal? | Advance student Access, Equity, and Success.  Reduce loss of students prior to start of classes. |

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| **Program Goal** | Incorporate more Health Education classes into our program.  CPR is suggested for next academic year. |
| Status: In-Progress or Complete? | In-Progress. More FTEFs are needed to accomplish this goal. |
| Which college or district goal is aligned with your program goal? | Advance COA teaching and learning.  Build programs of distinction. |

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| **Program Goal** | Create First Aid and/or CPR certificate of achievement. |
| Status: In-Progress or Complete? | In-Progress. More FTEFs are needed to accomplish this goal. |
| Which college or district goal is aligned with your program goal? | Increase the number of Certificates and AA degrees offered by the College of Alameda.  Increase the state funding provided by the increase of Certificates and AA Degrees. |

**Program Update**

Using the dashboards, review and reflect upon the data for your program.

[**Course Completion and Retention Rates – Instructional Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNjc2MDhiNTEtNTJhZi00MDM0LTk5NDItNTRiY2EzMGI1NTZiIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Course Completion and Retention Rates – Student Services Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNjk3NDJjOTItNzI5MS00MDhjLWJhN2EtZjcxNzU4OTBiZDBjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Enrollment Trends and Productivity Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiNWJlOWZmYTEtNTY0MC00MDhkLWE5OTAtYmJjZjIxNzJiNWViIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSection86d6f65e2fb41a73da4d)

[**Degrees and Certificates Dashboard**](https://app.powerbi.com/view?r=eyJrIjoiZjU2M2M5MzItOTcwZi00Y2U1LWJmODUtYTc0YjlhZGI2ZDhjIiwidCI6ImVlYTE2YTE2LTQ4YWYtNDc3Yi05MTEzLTA1YjFjMDExMjNmZiIsImMiOjZ9&pageName=ReportSectionde32556e136b0a8caccd)

Course Completion and Retention Rates

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| In 2022-2023, College of Alameda has shown an overall completion rate of 69.7% and a retention rate of 83.0%  In 2022-2023, the Stem Division at College of Alameda has shown a completion rate of 76.3% and a retention rate of 83.7%.  In 2022-2023, the Health Education department (HLTED) has show a completion rate of 74.3% and a retention rate of 83.8%,  The research in the College of Alameda Health Education Department is based on Health 9, First Aid, which has been a full-term, 2-unit, Asynchronous Online course.  Our results are higher than the College rates, but slightly lower than the completion and retention rates in Health Education for 2021-2022. This class was offered 4 times in the 2022-2023 school year: Fall, Spring, Spring intersession, and Summer. |

Enrollment Trends

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| The total enrollment in Health Education has increased by 250% from 2021-2022 to 2022-2023. This is partially due to the addition of Health 9 in Summer 2023.  Productivity in Health 9 increased by 180% from 2021-2022 to 2022-2023.  This class has proved to be a very productive online 2-unit offering for our students. |

Degrees and Certificates

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| We do not currently offer a Health AA degree or Certificates of proficiency or Achievement. It is our goal to offer Certificates of Achievement when CPR is added to the program. FTEFs must be added to our Discipline to expand our course offerings and increase certificates and degrees. |

Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students by using filters to disaggregate the data. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points to support your reflection.

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| In 2022-2023, an additional Health 9 has been added to the yearly program. Health 9 is offered in Fall, Spring, Spring intersession, and Fall.  Performance gaps are not significant for impacted students. This is shown in the data in the Health Dashboard from 2021-2022:    White students – 92.3% success, 92.3% retention  Hispanic/Latino- 77.8% success, 88.9% retention  Black/African - 94.1% success, 100% retention  Asian – 94.1% success, 100% retention  Low income – 90% success, 95% retention  Dashboards in this area for Health Education were not available for 2022-2023.  The success of our students in this class is an incentive for the Health Department to expand. |

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Service Area Outcomes (SAOs) since the last Program Review/APU.

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| The SLO assessment for HLTED 9 will be completed in Spring 2024. SAOs have not yet been assessed. |

Describe the outcomes and accomplishments from previous year’s funded resource allocation request. If your program did not receive any allocations, leave the boxes blank.

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| **Brief description of funded request** | **Source (any additional award outside your base allocation)** | **Total Award Amount** | **Outcome/Accomplishment** |
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# Prioritized Resource Requests Summary

In the boxes below, please add resource requests for your program. If there are no resources requested, leave the boxes blank.

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| **Resource Category** | **Description/Justification** | **Total Estimated Cost** |
| Personnel: Classified Staff | No request |  |
| Personnel: Student Worker | No request |  |
| Personnel: Part Time Faculty | 1 adjunct instructor may be required if the health education program expands in the 2023-2024 academic year. CPR instructor. | $10,000 |
| Personnel: Full Time Faculty | No request |  |

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| **Resource Category** | **Description/Justification** | **Total Estimated Cost** |
| Professional Development: Department wide PD needed | CPR/AED training | District may provide |
| Professional Development: Personal/Individual PD needed | One professional conference  American Red Cross Training Classes | $800  $200 |
| Supplies: Software | none |  |
| Supplies: Books, Magazines, and/or Periodicals | “American Red Cross Standard First Aid” – latest edition  “American Red Cross Standard First Aid Instructor’s Manual” | $20  $30 |
| Supplies: Instructional Supplies | none |  |
| Supplies: Non-Instructional Supplies | none |  |
| Supplies: Library Collections | “American Red Cross Standard First Aid” latest P |  |
| Technology & Equipment | Prestan CPR Manikins – AED Trainer – The Complete Instructor Package from CPR Savers and First Aid Supply | $1, 800.00 |
| Library: Library materials/collections | Reference copy: “American Red Cross Standard First Aid – latest edition | $20 |
| Facilities: Classrooms/Labs | Smart classroom may be needed if CPR is offered |  |
| Facilities: Offices | none |  |
| Other | Cabinets for CPR/AED equipment when purchased.  Staples Cabinet: Assembled  72” high x 36” wide x 24” deep | $996.24 |