

Budget Advisory Committee Meeting AGENDA Date and Time: November 13, 2024 Meeting Time: 12 – 1:00 pm

## In person in A 149 and/or https://peralta-edu.zoom.us/j/85671968600

Co-Chairs: Ava Lee-Pang, Eva Jenning, Jane McKenna

Note Taker: Ava Lee-Pang

Committee Members: Jane McKenna (faculty), Jayne Smithson (faculty), Olga Fish (faculty), Eva Jennings (Acting VPI), Mildred Lewis (VPSS), Ava Lee Pang (classified professional), Donna Jones (classified professional, Angela Kimble (classified professional), Erson Payopay (Student)

Guests:

Торіс	Facilitator	Min	Action	Outcomes/Follow Up Actions
Call to Order	Ava	2	Call to order	
Adoption of Agenda	Ava	3	Adopt the agenda as distributed	
Review and approval of notes/minutes	All	2	Discussion	10/9/24 notes/minutes
Introductions/Announcements	Ava	5	Information	
24-25FY Lottery Allocation	Ava/Eva	10	Information	Update only
Lottery allocation (24-25FY)	Ava	5	information	https://www.cccco.edu/About- Us/Chancellors- Office/Divisions/College- Finance-and-Facilities- Planning/Budget-News
Any Other Business	All			
Adjournment	Ava			

The Mission of College of Alameda is to serve the educational needs of its diverse community by providing comprehensive and flexible programs and resources that empower students to achieve their goals.